

# Office of Violence Prevention ReCAST Measures

Program	Benchmark/Goal	Last Year	Now (Sept 2019)
<b>1) ReCAST:</b> youth & family members served	1,000 youth & family members served	2,063 (includes Safe Summer service by 11 orgs)	643 Jan – Aug (Safe Summer service not yet included)
<b>2) ReCAST:</b> adults trained in mental health & healing practices	200 adults trained	306 in 2018	230 (Jan – Aug)
<b>3) ReCAST:</b> # Orgs receiving grants or subcontracts	15 nonprofit organizations <i>Note: Ability to fully re-grant depends on access to carryover funds, which vary annually</i>	48: 6 core partners; 11 Safe Summer grantees; 31 capacity bldg. grants	19: 6 core partners; 13 Safe Summer grantees
<b>4) ReCAST</b> dollars directed to local agencies	At least 60% dedicated to community investment each year	\$1,141,678; Over \$1M due to carryover	\$863,227; 86% of \$1M
<b>5) Training satisfaction/knowledge increase</b>	a) 75% rating training excellent; b) 75% large/moderate increase in knowledge/skill; c) 75% rating quality of facilitation excellent	In process of calculating	a) 90% (N=21) b) 94% (N=18) c) 100% (N=19)