CITY OF MILWAUKEE FISCAL NOTE

SUBJECT: Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$1,155,400 for a total estimated cost of it projects being \$2,045,500. B) SUBMITTED BY (Name/hitle/dept/ext.): Mary Dziew ionikoski/Assessment Engineer/Public Works/X2460 C) CHECK ONE	A) DATE	July 20, 2009	FILE NUMBER: 090316			i
appropriating funds for these purposes with the City engineering cost estimated to be \$1,155,400 for a total estimated cost of it projects being \$2,045,500. B) SUBMITTED BY (Name/title/dept/ext.): Many Dziew iontkoski/Assessment Engineer/Public Works/X2460 C) CHECK ONE ADOPTION OF THIS FILE AUTH-ORIZES EXPENDITURES: FURTH-ER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS in SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT. D) CHARGETO: DEPARTMENT ACCOUNT/DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) City Share Non-Assessable Paving Fund (Fund 0333) City Share Non-Assessable Paving Fund (Fund 0333) Port of Milw aukee Share (Fund 0480) OTHER: Bridge (Fund 0303) BR100030107 \$1,041,400 Sew er SM495 Sew er SM494 S 1,000 TOTALS FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE			Origina	al Fiscal Note	Substitute	X
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construction, and city forces. The total cost of these projects is estimated to be \$1,155,400.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE	