

GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

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Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: 2023 COPS Technology and Equipment Program Grant – Congressionally Directed Spending

Grantor Agency: U.S. Department of Justice

Grant Application Date: April 2023

Anticipated Award Date: September 2023

1. Description of Grant Project/Program (Include Target Locations and Populations):
The COPS Technology and Equipment Program (TEP) grant is a result of Congressionally directed spending that allocated \$6M to the City of Milwaukee Public Safety Radio Upgrade project. The goal of the public safety radio upgrade project is to replace the City of Milwaukee's current obsolete radio system and upgrade to an industry P25 Phase II standard communication system. The grant will fund up to 100 in-squad radio units, 100 hand-held radios, and 10 radio site upgrades as part of year one of a multi-year project.
2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
Funding supports public safety and public safety operations.
3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
The total grant award of \$6,000,000 with a grantor funded amount of \$6,000,000 (100%) and a local in-kind match of \$0 will fund radio equipment and radio site upgrades as part of the public safety radio upgrade project.
4. Results Measurement/Progress Report (Applies only to Programs):
Federal financial and progress reporting on a quarterly and semi-annual basis as required.
5. Grant Period, Timetable and Program Phase-Out Plan:
December 29, 2022 – December 31, 2024
6. Provide a list of Subgrantees:
7. If Possible, complete Grant Budget Form and attach to back.