

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Gang Reduction Project

PROJECT/PROGRAM YEAR: 10/01/06 – 09/30/07

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		33,449			33,449
		TOTAL PERSONNEL COSTS		33,449			33,449
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		CONTRACTS					
		TOTAL CONTRACTS					
		TOTAL COSTS		33,449			33,449