

City of Milwaukee

City Hall 200 East Wells Street Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR
Ald. Peter Burgelis, Vice-Chair
Ald. Scott P. Spiker, Ald. Milele A. Coggs, and Ald. Sharlen
P. Moore

Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456, clee@milwaukee.gov Legislative Liaison, Kathleen Brengosz, 414-286-3926, kathleen.brengosz@milwauk

Saturday, October 18, 2025

9:30 AM

Milwaukee Public Library Martin Luther King Branch Community Room 2901 N. Martin Luther King Jr. Dr. Milwaukee, WI 53212

2026 BUDGET PUBLIC INPUT HEARING 9:30 AM - 11 AM

1. Call to order.

The meeting was called to order at 9:36 a.m.

Present 5 - Dimitrijevic, Burgelis, Spiker, Coggs, Moore

2. Introductions of officials present.

Finance and Personnel Committee members were introduced as well as the following officials and staff:

Bill Christianson, City Comptroller Nik Kovac, Budget Director

Kathy Brengosz, LRB Fiscal Planning Specialist

Chris Lee, Staff Assistant

Joanna Polanco, Staff Assistant

Yadira Melendez, Staff Assistant

Paul Karczewski, City Channel Manager

Ald. Jose Perez, Common Council President

Ald. JoCasta Zamarripa, 8th Ald. Dist.

Ald. Alex Brower, 3rd Ald. Dist.

Ald. Andrea Pratt, 1st Ald. Dist.

Ald. Mark Chambers, Jr., 2nd Ald. Dist. (webinar)

Aaron Lipski, Fire Chief (webinar)

Joshua Parish, Assistant Fire Chief

Jim Bohl, Innovation Director (webinar)

Craig Sarnow, Assistant Chief of Police (webinar)

3. Presentation on the Mayor's Proposed 2026 Executive Budget.

Director Kovac gave a budget overview presentation.

4. Public hearing on the Mayor's Proposed 2026 Executive Budget.

Public testimony was taken. A list of speakers, both in-person and via the virtual webinar, can be found within Common Council File Number 250001.

5. Adjournment.

Meeting adjourned at 11:55 a.m.

Chris Lee, Staff Assistant Council Records Section City Clerk's Office

Public comments made using the eComments system can be found within the following file:

<u>250705</u> Communication relating to public comments on the Mayor's Proposed

Executive Budget for 2026.

Sponsors: THE CHAIR

Details regarding the Mayor's Proposed 2026 Executive Budget can be found with the following file:

<u>250001</u> Communication from the Mayor relating to the proposed 2026 budget.

Sponsors: THE CHAIR