## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, Accountant III, ext. 7125

Category of Request		
X New Grant		
Grant Continuation	Previous Council File No.	
Change in Previously Approved Grant	Previous Council File No.	

Project/Program Title: Zoo Interchange Traffic Mitigation Overtime Project

Grantor Agency: Wisconsin Department of Transportation

Grant Application Date: N/A

Anticipated Award Date: 1/01/13

Please provide the following information:

## 1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to fund overtime expenses for traffic control assistance and to ensure that emergency response vehicles are not adversely affected by roadway construction.

## 2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety.

## 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

1/1/13-12/31/14

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.