



# City of Milwaukee Fiscal Impact Statement

**A** Date 12/5/2023 File Number 231173  Original  Substitute  
 Subject Fiscal Impact Proposed Biennial Form Fees

**B** Submitted By (Name/Title/Dept./Ext.) Nathaniel Haack, Budget Analyst, Budget and Management Division

**C** This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue	
<b>E</b>	Salaries/Wages		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Supplies/Materials		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Equipment		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Services		\$0.00	\$47,910.00	
			\$0.00	\$0.00	
	Other		\$0.00	\$0.00	
			\$0.00	\$0.00	
	<b>TOTALS</b>			<b>\$ 0.00</b>	<b>\$47,910.00</b>

**F****Assumptions used in arriving at fiscal estimate.**Assumes 900 unique applications at \$50/application and 194 additional parcels at \$15/additional parcel.  
\_\_\_\_\_**G****For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**

- 1-3 Years     3-5 Years  
 1-3 Years     3-5 Years  
 1-3 Years     3-5 Years

Revenues would occur biannually as the form is collected on even numbered years. Estimated revenue would be the same every two years unless the fee was amended.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_**H****List any costs not included in Sections D and E above.**N/A  
\_\_\_\_\_**I****Additional information.**These fees are slightly less than the anticipated cost of recovery for labor and supplies to review and process the biennial forms for nontaxable properties.  
\_\_\_\_\_**J****This Note**     **Was requested by committee chair.**