AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

Ref: CC File No. 051648

DATE: May 4, 2006

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: May 4, 2006

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions						
				With Same Title Filled Recomm. Vac.			CSC Status	Int/		
I.D.		Pay	Date	Authorized	excl.	Authori-	Prev.	Other	and/or	Ext
No.	Department and Position	Range	Vacant	/ tatilonized	this pos.	zation	Appr.	Vac.	Funding Source	Fill
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	PROPERTY TAX LEVY SUPPORTED	l POSIT	IONS							
	<u>CITY ATTORNEY</u>									
6276	Assistant City Attorney	148	6/13/06	32	31	1	0	0		ext
	COMMON COUNCIL-CITY CLERK									
6277	Accounting Assistant II	445	4/23/06	1	0	1	0	0		int/ext
6278	Customer Service Rep. II	435	6/24/06	1	0	1	0	0		int/ext
	COMPTROLLER									
6070	COMPTROLLER City Payrell Manager	44	0/0/06	_	0	4	_	_		int/out
6279 6280	City Payroll Manager City Payroll Assistant-Senior	11 475	9/9/06 4/9/06	1 3	0 2	1	0	0		int/ext int/ext
0200	City Fayron Assistant-Semior	4/3	4/9/00	3	2	'	U	0		IIIVEX
	FIRE DEPARTMENT									
6281	Fire Lieutenant	856	6/1/06	151	143	1	2	5		int
6282-83	Fire Equipment Dispatcher (2 positions)	858	3/25/06	21	19	2	0	0		ext
	, , , , , ,		4/2/06							
	HEALTH DEPARTMENT									
6284	Office Assistant II	410	1/1/06	22	13	1	0	8		int/ext
6154	Administrative Specialist Sr.	4	4/18/06	2	1	1	0	0		int/ext
	LIDDADY									
6005	LIBRARY Management Librarian	7	TDD	,	2	4	_	_		int
6285 6286	Management Librarian Librarian V	7 9	TBD TBD	3 6	2 5	1	0	0		int
0200	Librarian v	9	IBD	0	5	'	U	0		int
	MUNICIPAL COURT									
6288	Court Services Assistant IV	445	4/8/06	2	1	1	0	0		int
6289	Court Services Assistant II	410	TBD	6	5	1	0	0		int
	DEPT. OF NEIGHBORHOOD SERVIC	<u>ES</u>								
6290	Office Assistant II (0.5 FTE)	410	3/25/06	11	8	1	2	0		int/ext
	BOLLOE BED : STILE: T									
0000	POLICE DEPARTMENT	0.40	. 1.	_	_		_	_		
6292	Deputy Inspector of Police	842	n/a	5	5	1	0	0		int
6293-94 6295-96	Captain of Police (2 positions)	839 836	n/a n/a	25 35	24 35	2 2	0	0		int
6295-96	Lieutenant of Detectives (2 positions) Lieutenant of Police (2 positions)	836	n/a n/a	33	35 32	2	0	0		int
6297-98	Building Maintenance Mechanic II	235	11/a 4/10/06	4	2	1	0	1		int
6300	Office Assistant III	425	2/27/06	27	23	1	0	3		int
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	DEPT. OF PUBLIC WORKS									
	INFRASTRUCTURE SERVICES									
6301	Ironworker	990	4/23/06	5	4	1	0	0		int/ext
	OPERATIONS DIVISION									
6087	Architechtural Designer II	626	2/17/06	2	1	1	1	0	100% Capital	int/ext

BMA-29 SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: May 4, 2006

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions With Same Title						
I.D. No.	Department and Position	Pay Range	Date Vacant	Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.	CSC Status and/or Funding Source	Int/ Ext Fill
6303	TREASURER Customer Services Specialist	5	11/19/05	1	0	1	0	0		int/ext
	NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)									
6304	EMPLOYES' RETIREMENT SYSTEM ERS Chief Investment Officer	16	3/4/06	1	0	1	0	0	Pension Trust	int/ext
6305	NEIGHBORHOOD SERVICES Program Assistant II	530	3/26/06	5	3	1	1	0	CDBG	int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: May 4, 2006

Department	Amount o	f Transfer			
Account Name	From	То	Reason		
ELECTION COMMISSION Operating Expenditures Equipment	\$47,990.00	\$47,990.00	Complying with federal mandate that polling sites are accessible to persons with disabilities.		

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters