

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: May 4, 2006  
TIME: 9:00 A.M.  
PLACE: Committee Room 301-B  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>CITY ATTORNEY</u>										
6276	Assistant City Attorney	148	6/13/06	32	31	1	0	0		ext
<u>COMMON COUNCIL-CITY CLERK</u>										
6277	Accounting Assistant II	445	4/23/06	1	0	1	0	0		int/ext
6278	Customer Service Rep. II	435	6/24/06	1	0	1	0	0		int/ext
<u>COMPTROLLER</u>										
6279	City Payroll Manager	11	9/9/06	1	0	1	0	0		int/ext
6280	City Payroll Assistant-Senior	475	4/9/06	3	2	1	0	0		int/ext
<u>FIRE DEPARTMENT</u>										
6281	Fire Lieutenant	856	6/1/06	151	143	1	2	5		int
6282-83	Fire Equipment Dispatcher (2 positions)	858	3/25/06 4/2/06	21	19	2	0	0		ext
<u>HEALTH DEPARTMENT</u>										
6284	Office Assistant II	410	1/1/06	22	13	1	0	8		int/ext
6154	Administrative Specialist Sr.	4	4/18/06	2	1	1	0	0		int/ext
<u>LIBRARY</u>										
6285	Management Librarian	7	TBD	3	2	1	0	0		int
6286	Librarian V	9	TBD	6	5	1	0	0		int
<u>MUNICIPAL COURT</u>										
6288	Court Services Assistant IV	445	4/8/06	2	1	1	0	0		int
6289	Court Services Assistant II	410	TBD	6	5	1	0	0		int
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
6290	Office Assistant II (0.5 FTE)	410	3/25/06	11	8	1	2	0		int/ext
<u>POLICE DEPARTMENT</u>										
6292	Deputy Inspector of Police	842	n/a	5	5	1	0	0		int
6293-94	Captain of Police (2 positions)	839	n/a	25	24	2	0	0		int
6295-96	Lieutenant of Detectives (2 positions)	836	n/a	35	35	2	0	0		int
6297-98	Lieutenant of Police (2 positions)	836	n/a	33	32	2	0	0		int
6299	Building Maintenance Mechanic II	235	4/10/06	4	2	1	0	1		int
6300	Office Assistant III	425	2/27/06	27	23	1	0	3		int
<u>DEPT. OF PUBLIC WORKS</u>										
<u>INFRASTRUCTURE SERVICES</u>										
6301	Ironworker	990	4/23/06	5	4	1	0	0		int/ext
<u>OPERATIONS DIVISION</u>										
6087	Architectural Designer II	626	2/17/06	2	1	1	1	0	100% Capital	int/ext

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6303	<u>TREASURER</u> Customer Services Specialist	5	11/19/05	1	0	1	0	0		int/ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
6304	<u>EMPLOYES' RETIREMENT SYSTEM</u> ERS Chief Investment Officer	16	3/4/06	1	0	1	0	0	Pension Trust	int/ext
6305	<u>NEIGHBORHOOD SERVICES</u> Program Assistant II	530	3/26/06	5	3	1	1	0	CDBG	int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: May 4, 2006

Department Account Name	Amount of Transfer		Reason
	From	To	
ELECTION COMMISSION Operating Expenditures Equipment	\$47,990.00	\$47,990.00	Complying with federal mandate that polling sites are accessible to persons with disabilities.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters