

LRB – FISCAL REVIEW SECTION ANALYSIS

**JANUARY 29, 2002 AGENDA
PUBLIC SAFETY COMMITTEE**

**ITEM 7, FILE 030990
Emma J. Stamps**

File No. 030990 is a resolution to execute an Emergency Medical Services Agreement for paramedic services with Milwaukee County.

Background and Discussion

1. The Milwaukee Fire Department provides fire fighting and emergency medical services (EMS) to the citizens and visitors of the City.
2. Through an Emergency Medical Services agreement, the Milwaukee County provides funding to offset personnel and training, equipment, and supply costs related to countywide MFD paramedic services.
3. The previous agreement expired on December 31, 2003. This agreement expires on December 31, 2005.
4. Several terms and conditions are new or modified, including:

	Old Agreement	New Agreement
No. of Transport Units	5 Paramedic Transport Vehicles 3 Paramedic Engines	At least 1 Paramedic Transport Vehicle
Authorized Patient Transport Method	Paramedic Transport Vehicle only	Paramedic Transport Vehicle only
County Reimbursement Method	<ul style="list-style-type: none">• Adjustable rate based on direct labor hours for 19 paramedics per day at negotiated pay increases• Maximum 105 FTEs• 14,592 indirect hours for holidays, sick leave and vacation for paramedics• \$1,000 per paramedic for overtime• \$40,000/yr for supervising the grant• \$64,000/yr education stipend• Up to \$6,000/yr for uniforms• Adjustable vehicle repair, maintenance, equipment, and supply reimbursement	<ul style="list-style-type: none">• \$1,588,235/yr supplemental payment based on operating 9 Paramedic Transport Vehicles• Net monies collected from patients and insurers for ALS services rendered by MFD paramedics under the agreement (minus actual County expenditures for equipping and repairing county units)
City Financial Reporting	Grants and Aids	Revenue

Fiscal Impact

This resolution has a \$5,269,311 revenue impact, \$404,007 greater than the \$4,865,304 recognized in the 2004 adopted city budget.

The reimbursement calculation is: \$1,588,235 annual supplemental payment for 2004
 \$3,681,076 net collections and supplement in 2004-2005
 \$5,269,311

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LRB – Fiscal Review Section
January 28, 2004