

YEAR 2017 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)
(As Amended 10/19/16)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>	<u>Comm & Econ Dev Committee (10/19/16)</u>
<u>Community Organizing</u>					
<u>Neighborhood Strategic Planning</u>					
		<u>RFP</u>			
1	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	90,000	45,000	45,000
5	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	0
6	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
8	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
8	Dr. Howard Fuller Education Foundation, Inc.	NSP/Community Organizing/Crime Awareness Prevention	50,000	0	0
8	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Awareness Prevention	44,404	0	0
9	Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention	58,335	0	45,000
9	Project RESPECT, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	0
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
18	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	0
18	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	45,000
19	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000
	<i>Total Neighborhood Strategic Planning</i>		1,142,739	855,000	855,000
		<u>RFP</u>			
	Safe & Sound, Inc.	Community Partners Initiative	200,000	200,000	200,000
		<u>RFP</u>			
	Safe & Sound, Inc.	Community Prosecution Unit	206,199	206,199	206,199
	Southside Organizing Committee	Community Prosecution Unit	109,090	105,610	105,610
	<i>Total Community Prosecution</i>		315,289	311,809	311,809
		<u>RFP</u>			
	Southside Organizing Committee	Translation Services	25,000	25,000	25,000
	<i>Total Community Organizing</i>		1,683,028	1,391,809	1,391,809

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<u>Public Service - General</u>					
<u>Youth Services</u>		<u>RFP</u>			
	ArtWorks for Milwaukee	Youth Services	50,000	30,000	30,000
	Black Arts Think Tank, Inc.	Youth Services	50,000	0	0
	Black Health Coalition of Wisconsin	Youth Services	150,000	0	0
	Boys & Girls Club of Gtr Milw - I Have a Dream	Youth Services	55,000	55,000	55,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	30,087	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	31,346	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,712	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	31,589	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,981	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	30,507	30,000	30,000
	Boys & Girls Club of Gtr Milw-North Division	Youth Services	30,212	0	0
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	31,147	30,000	30,000
	Boys & Girls Club of Gtr Milw-Townsend	Youth Services	30,136	0	0
	Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	30,000	0	0
	City on a Hill, Inc.	Youth Services	30,000	30,000	30,000
	Clean Slate Milwaukee, Inc.	Youth Services	75,000	0	0
	COA Youth and Family Centers	Youth Services - Goldin Center	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Holton Center	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	30,000	30,000
	Creating A New Outlook, Inc.	Youth Services	75,000	0	0
	Dr. Howard Fuller Education Foundation, Inc.	Youth Services	50,000	0	0
	First Stage Milwaukee, Inc.	Youth Services	40,000	30,000	30,000
	Grace Fellowship Church of Milwaukee, Inc.	Youth Services	47,000	0	0
	Grateful Girls, Inc.	Youth Services	85,000	0	0
	HeartLove Place	Youth Services	34,800	0	0
	Hmong/American Friendship Association Inc.	Youth Services	50,000	0	0
	Hope House of Milwaukee, Inc.	Youth Services	30,000	0	0
	Inner City Development Project, Inc.	Youth Services	41,000	0	0
	Journey House, Inc	Youth Services	40,000	0	0
	La Luz del Mundo Family Services, Inc	Youth Services	35,000	30,000	30,000

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<u>Youth Services (continue)</u>		<u>RFP</u>			
	Legal Action of Wisconsin	Youth Services	75,000	0	0
	Lighthouse Youth Center, Inc.	Youth Services - Garden Homes Campus	30,000	0	0
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000	30,000	30,000
	Love Foundation Church of Holiness, Inc.	Youth Services	247,200	0	0
	Milwaukee Christian Center	Youth Services - Community Leadership Program	30,000	30,000	0
	Milwaukee Christian Center	Youth Services - Kosciuszko Youth Dev Program	45,000	30,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	45,000	0	0
	Neighborhood House of Milwaukee, Inc.	Youth Services	70,000	30,000	30,000
	Neu-Life Community Development	Youth Services	50,000	30,000	30,000
	New Horizon Center, Inc.	Youth Services	100,720	0	0
	Northcott Neighborhood House, Inc	Youth Services	100,000	30,000	30,000
	PeppNation Sports Leadership Camps, Inc.	Youth Services	300,000	0	0
	Project Respect, Inc.	Youth Services	50,000	0	0
	Riverworks Development Corp.	Youth Services	30,000	0	0
	Running Rebels, Inc.	Youth Services - Violence-Free Zone	40,000	0	0
	Running Rebels, Inc.	Youth Services - Lindsay Heights	60,000	30,000	30,000
	Safe & Sound, Inc.	Youth Services	75,000	0	0
	Sherman Park Community Association, Inc.	Youth Services	50,000	0	0
	Silver Spring Neighborhood Center, Inc.	Youth Services	50,000	0	0
	S. M. I. L. E. Inc.	Youth Services	792,694	0	0
	Social Development Commission	Youth Services	60,000	0	0
	United Community Center	Youth Services	100,000	30,000	30,000
	Universal Minds Social Services, Inc.	Youth Services	245,000	0	0
	Urban Ecology Center	Youth Services - Crime Prevention	30,000	0	0
	Urban Ecology Center	Youth Services - Education	30,000	0	0
	Walker's Point Center for the Arts	Youth Services	50,000	30,000	30,000
	WestCare Wisconsin Inc.	Youth Services - Harambee	124,099	30,000	30,000
	WestCare Wisconsin Inc.	Youth Services - Historic Granville	131,323	0	30,000
	WestCare Wisconsin Inc.	Youth Services - Midtown	124,099	0	0
	WestCare Wisconsin Inc.	Youth Services - Sherman Park	124,099	0	0
	Woodland Pattern, Inc.	Youth Services	40,000	30,000	30,000
	YMCA of Metro Milwaukee Inc. - Northside	Youth Services	250,000	165,000	165,000
Total Youth Services			4,943,751	1,000,000	1,000,000

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<u>Public Service - General</u>					
		<u>RFP</u>			
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	100,000	100,000	100,000
<u>Employment Services</u>					
		<u>RFP</u>			
	Center for Veterans Issues	Employment Services - Job Placement	50,000	0	0
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	51,000	30,000	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	117,190	65,000	65,000
	Milwaukee Urban League	Employment Services - Job Placement	40,000	30,000	30,000
	Northcott Neighborhood House	Employment Services - Job Placement	76,000	30,000	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	30,000	30,000	30,000
	Wisconsin Community Services, Inc.	Employment Services - Job Placement	60,000	0	0
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	49,500	0	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	250,000	30,000	30,000
	Young Women's Christian Assoc. of Southeast WI, Inc	Employment Services - Job Placement	45,000	0	0
	Center for Veterans Issues	Employment Services - Job Training & Placement	75,000	30,000	30,000
	Duran Skills and Trades and Training Program	Employment Services - Job Training & Placement	150,000	0	0
	Ezekiel Community Development Corp.	Employment Services - Job Training & Placement	300,000	0	0
	Journey House	Employment Services - Job Training & Placement	65,000	0	0
	Social Development Commission	Employment Services - Job Training & Placement	100,000	30,000	30,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	45,000	41,000	41,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	30,000	0	0
	Total Employment Services		1,533,690	316,000	316,000
<u>Employment Services - Transitional Jobs</u>					
		<u>RFP</u>			
	Employ Milwaukee	Employment Services - Job Placement (Transitional)	97,106	97,106	97,106
	United Migrant Opportunity Services/UMOS Inc.	Employment Services - Job Placement (Transitional)	242,235	242,235	242,235
	Total Employment Services - Transitional Jobs		339,341	339,341	339,341
<u>Employment Services - Earn & Learn</u>					
		<u>RFP</u>			
	Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	100,000	100,000	100,000
	Journey House	Employment Services - Earn & Learn Program	100,000	0	0
	Total Employment Services - Earn & Learn		200,000	100,000	100,000
<u>Public Service - General</u>					
		<u>RFP - at a future date</u>			
	Milwaukee Promise	Milwaukee Promise	100,000	100,000	100,000
<u>Homebuyer Counseling</u>					
		<u>RFP</u>			
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	40,000	37,500	37,500
	Housing Resources, Inc.	Homebuyer Counseling Services	178,125	178,125	178,125

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<u>Homebuyer Counseling (continue)</u>					
Riverworks Development Corp.		Homebuyer Counseling Services	45,000	0	0
United Community Center		Homebuyer Counseling Services	84,375	84,375	84,375
<i>Total Homebuyer Counseling</i>			347,500	300,000	300,000
<u>Homeless Shelters</u>					
<u>RFP</u>					
Guest House of Milwaukee, Inc.		Shelter-Emergency Shelter for Single Adults	124,000	124,000	124,000
Cathedral Center, Inc.		Shelter-Emergency Shelter for Families	37,328	37,328	37,328
Community Advocates, Inc.		Shelter-Emergency Shelter for Families	52,640	71,640	71,640
Hope House of Milwaukee, Inc.		Shelter-Emergency Shelter for Families	150,694	150,694	150,694
Legal Action of Wisconsin		Shelter-Emergency Shelter for Families	100,000	0	0
Salvation Army		Shelter-Emergency Shelter for Families	50,000	50,000	50,000
Community Advocates, Inc.		Shelter-Emergency Shelter for Families - Case Management	115,000	115,000	115,000
Community Advocates, Inc.		Shelter-Emergency Shelter for Domestic Violence Victims	96,100	96,100	96,100
Grateful Girls, Inc.		Shelter-Emergency Shelter for Domestic Violence Victims	250,000	0	0
Sojourner Family Peace Center, Inc.		Shelter-Emergency Shelter for Domestic Violence Victims	85,366	85,366	85,366
LaCausa, Inc.		Shelter-Emergency Shelter for Unaccompanied Youth	24,060	24,060	24,060
Pathfinders of Milwaukee, Inc.		Shelter-Emergency Shelter for Youth	60,279	47,580	47,580
Walker's Point Youth & Family Center		Shelter-Emergency Shelter for Youth	79,845	91,632	91,632
Center for Veterans Issues		Transitional Housing for Single Adults	23,200	0	0
Daystar, Inc.		Transitional Housing for Domestic Violence Victims	23,200	23,200	23,200
Asha Family Services, Inc.		Domestic Violence Case Management and Legal Assistance	48,042	0	0
First Choice Outreach Services, Inc.		Domestic Violence Case Management and Legal Assistance	212,140	0	0
Sojourner Family Peace Center, Inc.		Domestic Violence Case Management and Legal Assistance	143,600	133,400	133,400
Impact Alcohol & Other Drug Abuse Services, Inc.		Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	50,000	50,000	50,000
<i>Total Homeless Shelters</i>			1,725,494	1,100,000	1,100,000
<i>Total Public Service</i>			10,972,804	4,747,150	4,747,150

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<i>Planning</i>					
		<u>RFP</u>			
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	37,356	37,356	37,356
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	100,144	100,144	100,144
	<i>Total Planning</i>		137,500	137,500	137,500

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<u>Economic Development</u>					
<u>RFP</u>					
	Burleigh Street Community Dev. Corp.	Special Economic Development	70,000	50,000	50,000
	Ezekiel Community Development Corp.	Special Economic Development	72,600	0	0
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	60,000	50,000	50,000
	Legacy Redevelopment Corp.	Special Economic Development	100,000	50,000	50,000
	Legal Action of Wisconsin	Special Economic Development	100,000	0	0
	Northwest Side Comm Dev Corp	Special Economic Development	100,000	0	0
	Riverworks Development Corp.	Special Economic Development	50,000	50,000	50,000
	Southeast Asian Educational Development, Inc.	Special Economic Development	100,000	50,000	50,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	150,000	150,000	150,000
			802,600	400,000	400,000
<u>RFP - at a future date</u>					
	Large Impact Development	Special Economic Development/Large Impact Development	500,000	500,000	500,000
	<i>Total Economic Development</i>		1,302,600	900,000	900,000

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<u>Technical Assistance</u>					
	Non-Profit Center of Milwaukee, Inc.	<u>RFP</u> Capacity Buidling - Technical Asst for CBO's	75,000	75,000	75,000
	<i>Total Technical Assistance</i>		75,000	75,000	75,000

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<u>Housing</u>					
		<u>RFP</u>			
	Milwaukee Christian Center-NIP	Housing Accessibility Program	40,000	0	0
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	40,000	40,000	40,000
			80,000	40,000	40,000
		<u>RFP</u>			
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	292,000	167,900	167,900
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	42,954	0	0
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	78,750	78,750
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	21,900	21,900
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500	182,500
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	146,500	124,600	124,600
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	116,800	161,100	161,100
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	146,000	51,100	51,100
			1,028,954	787,850	787,850
		<u>RFP</u>			
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	250,000	0	100,000
	Northcott Neighborhood House	Milwaukee Builds Program	400,000	400,000	300,000
			650,000	400,000	400,000
		<u>RFP</u>			
	Northcott Neighborhood House	Housing - Graffiti Abatement	80,000	60,000	60,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	20,000	20,000	20,000
			100,000	80,000	80,000
	Total Housing		1,858,954	1,307,850	1,307,850
	Total CBO's		14,346,858	7,167,500	7,167,500

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<u>Mandated City Departments</u>					
	Community Development Grants Administration	Administration	885,000	885,000	885,000
	Community Development Grants Administration	Continuum of Care Planning	27,500	27,500	27,500
	Comptroller's Office	Administration	544,000	544,000	544,000
	Department of Administration	Equal Rights Commission	80,000	80,000	80,000
	RACM	Environmental Planning and Review	28,000	28,000	28,000
			1,564,500	1,564,500	1,564,500
<u>City Departments</u>					
	Department of Administration	Milwaukee Fatherhood Initiative & Community Engagement	50,000	50,000	50,000
	Dept of Admin-Office of Small Business Development	Small Business Enterprise Program	150,000	150,000	150,000
			200,000	200,000	200,000
	Department of City Development	Administration	334,500	334,500	334,500
	Department of City Development	Youth Internship Program	300,000	300,000	300,000
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	465,500	465,500	465,500
	Department of City Development	Special Economic Development - Commercial Revitalization	126,500	126,500	126,500
			1,226,500	1,226,500	1,226,500
	Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	120,000	120,000	120,000
	Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,250,000	1,250,000	1,250,000
	Department of Neighborhood Services	Code Enforcement - Housing	665,000	665,000	665,000
	Department of Neighborhood Services	Demolition	350,000	350,000	350,000
			2,385,000	2,385,000	2,385,000
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	755,000	755,000	755,000
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	603,000	603,000	603,000
			1,358,000	1,358,000	1,358,000
	Milwaukee Fire Department	FOCUS/Community Risk Reduction	229,500	229,500	229,500
	RACM	Brownfield Initiatives	169,000	169,000	169,000
			7,132,500	7,132,500	7,132,500
	Total City Departments		7,132,500	7,132,500	7,132,500
	Total Proposed 2017 CDBG Funding		21,479,358	14,300,000	14,300,000