

LRB – FISCAL REVIEW SECTION ANALYSIS

FINANCE & PERSONNEL COMMITTEE

ITEM 15, FILE 050603

SEPTEMBER 21, 2005

ANGELYN WARD

File #050603 is a resolution relative to the acceptance and funding of an Interlibrary Services Grant by the Milwaukee Public Library.

Background and Discussion

1. This resolution authorizes the Milwaukee Public Library (MPL) to accept and fund an Interlibrary Services Grant from the Wisconsin Department of Public Instruction (DPI) and the Milwaukee County Federated Library System (MCFLS).
2. The purpose of the grant is to provide for the loan of library materials and information to other libraries in the State of Wisconsin in response to specific requests. **This is a continuation grant.**
3. The Interlibrary Services Grant funds staff and equipment to receive, retrieve, and distribute requests from State of Wisconsin residents for library material from the MPL collection, the largest state public library and resources.
4. Milwaukee residents may obtain materials from other libraries in the State if these materials are unavailable in Milwaukee area library collections.
5. The breakdown of the grant is salary for 2 existing positions (one full-time and one part-time), fringe benefits, operating expenditures, equipment and services.

Fiscal Impact

1. The \$72,000 in funding for the Interlibrary Services Grant is from the Wisconsin Department of Public Instruction and Milwaukee County Federated Library System, the grantor. There is no City in-kind contribution.
2. The grant period is July 1, 2005 through June 30, 2006.

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LRB-Fiscal Review Section
September 16, 2005