

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

A) DATE: February 21, 2007

FILE NUMBER: 061396  
X Original Fiscal Note    Substitute

SUBJECT: Speed and Aggressive Driving Enforcement 2007

B) SUBMITTED BY (name/title/dept./ext.): Barbara Butler, Budget Manage (Police Department), 935-7452

|                      |   |
|----------------------|---|
| <b>C) CHECK ONE:</b> | <input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.<br><input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.<br><input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT. |
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|                      |  |   |
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| <b>D) CHARGE TO:</b> | <input type="checkbox"/> DEPARTMENTAL ACCOUNT (DA)<br><input type="checkbox"/> CAPITAL PROJECTS FUND (CPF)<br><input type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF)<br><input type="checkbox"/> OTHER (SPECIFY) | <input type="checkbox"/> CONTINGENT FUND (CF)<br><input type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA)<br><input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA) |
|----------------------|--|---|

| E) PURPOSE                      | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|---------------------------------|------------------|---------|-------------|---------|---------|
| <b>SALARIES/WAGES: OVERTIME</b> |                  |         | 20,045      | 20,045  |         |
|                                 |                  |         |             |         |         |
| <b>SUPPLIES:</b>                |                  |         |             |         |         |
|                                 |                  |         |             |         |         |
| <b>NEW EQUIPMENT:</b>           |                  |         | 11,204      | 4,954   |         |
|                                 |                  |         |             |         |         |
| <b>EQUIPMENT REPAIR:</b>        |                  |         |             |         |         |
|                                 |                  |         |             |         |         |
| <b>OTHER:</b>                   |                  |         |             |         |         |
|                                 |                  |         |             |         |         |
| <b>TOTALS</b>                   |                  |         | 31,249      | 24,999  |         |
|                                 |                  |         |             |         |         |

|  |           |  |
|--|-----------|--|
| <b>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX</b> |           |  |
| BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY.</b>   |           |  |
|  |           |  |
| 1-3 YEARS  | 3-5 YEARS |  |
| 1-3 YEARS  | 3-5 YEARS |  |
| 1-3 YEARS  | 3-5 YEARS |  |

|   |
|---|
| <b>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</b> |
| In addition to the above, the City will provide \$6,250 as an in-kind contribution    |
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| <b>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</b> |
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE