

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: December 13, 2001

File Number: 000985

Orig Fiscal Note  Substitute

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and Joint Bargaining Unit of Local #139, IUOE, AFL-CIO, and Milwaukee District Council #48, AFSCME, for the period of January 1, 2001 to December 31, 2002.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Human Resource Representative/DER/ext. 2358

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. (See H below)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	2001 Expenditure	2002 Expenditure <sup>(1)</sup>	2002 Savings <sup>(1)</sup>
Salaries/Wages:			\$ 38,150	\$ 86,340	
Pension:			\$ 4,928	\$ 11,153	
Life Insurance:			\$ 178	\$ 402	
Health Insurance:					\$ 2,400
Clothing & Safety Shoes:			\$ 20	\$ 300	
Vacation:			\$ 12,908	\$ 21,235	
Shift:			---	\$ 24	
<b>Totals</b>			\$ 56,184	\$119,454	\$ 2,400

<sup>(1)</sup> Includes 2002 new cost, 2001 repeat cost for 2002.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input checked="" type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$119,454 cost will recur on an annual basis (2001 & 2002 repeat costs) and \$2,400 (2001 & 2002 repeat savings) will recur on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
 Current Staffing levels and prior years' experience.

Please list any comments on reverse side and check here