

Recommendations for CDBG 2022 Reprogramming and Additional Entitlement Dollars

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
CDBG Contingency Fund		60,000	60,000
		<u>0</u>	<u>0</u>
Youth Council Reserve	Request-for-Proposal (RFP) and Youth Council Development	80,000	80,000
<u>REQUESTS BY CATEGORY:</u>			
<u>HOUSING</u>			
Community First, Inc.	Neighborhood Improvement Program (NIP); 25 units	131,400	0
Milwaukee Christian Center	Youth Builds	200,000	200,000
NIP Performance Pool	Neighborhood improvement Program (NIP); 18 units	124,900	124,900
<u>ECONOMIC DEVELOPMENT</u>			
Large Impact Development Fund	RFP for new physical development projects; Job creation	1,130,000	1,130,000
Near West Side Partners	Concordia 27 project, mixed used development with 30 units of residential housing, communal space, commercial kitchen and community-based health, wellness and job training organization space	300,000	0
<u>PUBLIC SERVICE</u>			
Above and Beyond the Playground	Youth Services: Athletic and Education summer/ year round programming	81,600	50,000
City Champs Foundation	Youth Services: Gloves Up, Gun's Down program; Boxing and Martial Arts dicipline training	100,000	60,000
Department of Administration	Emergency Response Fund	224,767	224,767
Department of Administration	Street Prostitution Partner Patrol; Foundations for Freedom and Community Advocates	130,000	130,000
Employ Milwaukee	Public Service: Job Placement Services - Community Resource Navigators	500,000	500,000
Employ Milwaukee	Public Service: I Have a Dream	15,000	15,000
Employ Milwaukee	Public Service: Compliance and Legal Services	144,000	60,000
Havenwoods BID	Public Service: Havenwoods BID Security Proposal	129,000	0
Holy Redeemer Christian Academy	Public Service: Summer of Healing Project	50,000	50,000
I.C. Stars Milwaukee	Youth Services: Training for future-facing jobs in technology		
La Causa	Shelter Services: Crisis Nursery and Respite Center	150,000	150,000
Legal Action of Wisconsin	Public Service: Milwaukee Municipal Court Defense Project	80,000	80,000
MATC Fast Fund	Public Services: Low income student assistance	200,000	200,000
Milwaukee Pirates	Youth Services: AAU Basketball	30,000	0
MKE LGBT	Public Service: AODA Adult reentry training program	138,700	70,000
MTC Business Consulting & Mgmt	Public Service: Re-Entry Training and placement; CDL	30,000	0
Northcott Neighborhood House, Inc.	Public Service: Milwaukee Builds	250,000	250,000
Northcott Neighborhood House, Inc.	Youth Service: Summer/ Year round youth programming	50,000	50,000
Northcott Neighborhood House, Inc.	Public Service: Landscape Design and Hydroponics program	175,000	175,000
Northcott Neighborhood House, Inc.	Public Service: Vaccination and Testing site; COVID-19	85,000	0
Open Their Eyes	Shelter Services: Transitional living services; 9101 W. North Avenue	300,000	0
Prism EDC	Public Service: Community Meals Program	120,000	0
Prism EDC	Public Service: Equipment for new location; 600 East Walnut	80,000	0
Riverworks Development Corporation	Public Service: Beerline Trail Development Project	50,000	0
Riverworks Development Corporation	Public Service: NSP 18; Community Organizing	117,000	0
Riverworks Development Corporation	Public Service: MKE United Anti-displacement Fund	50,000	50,000
Riverworks Development Corporation	Public Service: Financial Navigator program	50,000	50,000
Running Rebels	Youth Service: Warning summer basketball league	40,000	40,000
United Methodist Children Services	Public Services: Community Organizing; Big Clean	85,000	85,000
Urban Ecology Center	Youth Services: Neighborhood Environmental Education Project (NEEP)	30,000	
Urban Ecology Center	Youth Services: Summer Camps (Menomonee Valley and Washington Park)	30,000	
Urban Ecology Center	Youth Services: High School Outdoor Leadership (HSOL)	30,000	
Westcare Wisconsin	Youth Services: Summer/ Year round youth programming	75,000	75,000
Westcare Wisconsin	Public Services: Community Organizing; Big Clean	100,000	100,000
Wisconsin Community Services	Public Service: Center for Driver's License Recovery & Employability Center	50,000	0
Wisconsin Council on Economic Education	Youth Services: Financial Literacy; Stock Market Game and EconChallenge	30,000	0
WRTP Big Step	Public Service: Apprenticeship Connector	185,600	185,600
		<u>5,951,967</u>	<u>4,245,267</u>