

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: TANE - Reproductive Health Grant

PROJECT/PROGRAM YEAR: 2001

CONTACT PERSON: Janet Nell, #2251

NEW	NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
	EXISTING							
			SERVICES					
			Education and Outreach Awareness Campaign		4,000			4,000
			TOTAL SERVICES		4,000			4,000
			SUPPLIES AND MATERIALS					
			Program Supplies to include pregnancy test kits		9,715			9,715
			TOTAL SUPPLIES AND MATERIALS		9,715			9,715
			TOTAL COSTS		13,715	0		13,715