

2015-16 State of Wisconsin Emergency Solutions Grant (ESG) Recommendations

| | <u>Emergency Shelter</u> | <u>Outreach Services</u> | <u>Rapid Re-Housing</u> | <u>Homelessness Prevention</u> | <u>Transitional Housing</u> | <u>HMIS</u> | <u>Admin</u> | <u>Amount Budgeted</u> |
|-----------------------------------------------------------|---------------------------------|---------------------------------|--------------------------------|---------------------------------------|------------------------------------|--------------------|---------------------|-------------------------------|
| <u>Homelessness Prevention Program (HPP)</u> | | | | | | | | |
| Community Advocates, Inc. | | | | 241,801 | | | | 241,801 |
| Community Development Grants Administration | | | | | | | 17,961 | 17,961 |
| Guest House of Milwaukee, Inc. | | | 99,460 | | | | | 99,460 |
| | | | sub-total HPP | | | | | 359,222 |
| <u>Transitional Housing Program (THP)</u> | | | | | | | | |
| Outreach Community Health Center-Family Abodes | | | | | 25,000 | | | 25,000 |
| Outreach Community Health Center-FAITH | | | | | 25,000 | | | 25,000 |
| Salvation Army | | | | | 25,000 | | | 25,000 |
| Young Women's Christian Assoc. of Southeast WI, Inc. | | | | | 25,000 | | | 25,000 |
| | | | sub-total THP | | | | | 100,000 |
| <u>Emergency Solutions Grant (ESG)</u> | | | | | | | | |
| <u>Emergency Shelter & Supportive Services</u> | | | | | | | | |
| Cathedral Center | 14,103 | | | | | | | 14,103 |
| Guest House of Milwaukee, Inc. | 14,103 | | | | | | | 14,103 |
| Hope House of Milwaukee | 14,103 | | | | | | | 14,103 |
| Pathfinders Milwaukee, Inc. | 14,103 | | | | | | | 14,103 |
| Salvation Army | 14,103 | | | | | | | 14,103 |
| Sojourner Family Peace Center, Inc. | 14,103 | | | | | | | 14,103 |
| <u>Street Outreach</u> | | | | | | | | |
| Cathedral Center | | 14,103 | | | | | | 14,103 |
| Community Advocates, Inc. | | 14,103 | | | | | | 14,103 |
| Outreach Community Health Center | | 14,103 | | | | | | 14,103 |
| <u>Homelessness Prevention</u> | | | | | | | | |
| Community Advocates, Inc. | | | | 69,132 | | | | 69,132 |
| <u>Rapid Re-Housing</u> | | | | | | | | |
| Guest House of Milwaukee, Inc. | | | 44,719 | | | | | 44,719 |
| <u>Administration</u> | | | | | | | | |
| Community Development Grants Administration | | | | | | | 12,234 | 12,234 |
| <u>HMIS</u> | | | | | | | | |
| Community Development Grants Administration | | | | | | 3,900 | | 3,900 |
| | | | sub-total ESG | | | | | 256,912 |
| Total State ESG/HPP/THP FY 2015-16 | 84,618 | 42,309 | 144,179 | 310,933 | 100,000 | 3,900 | 30,195 | 716,134 |