

## LRB – FISCAL REVIEW SECTION ANALYSIS

APRIL 10, 2002 AGENDA

ITEM 7, FILE 011722

PUBLIC IMPROVEMENTS COMMITTEE

JAMES CARROLL

File #011722 is a substitute ordinance establishing a pilot street sweeping program.

### **Background**

1. Because of the number of cars parked on the street in certain areas of the City, street sweepers are unable to sweep along the curb line.

### **Discussion**

1. In order to increase the effectiveness of the City's street sweeping operations, this ordinance creates a pilot street sweeping program in certain areas of the 3<sup>rd</sup> and 14<sup>th</sup> Aldermanic Districts.
2. The ordinance prohibits parking on designated streets within the pilot area between the hours of 8 a.m. and 3 p.m. on the first or third Wednesday of the month so the street may be swept. (See map included in the file.)
3. The ordinance provides for the ticketing and the towing of vehicles. The ordinance establishes a \$30 forfeiture for parking in prohibited zones. (The vehicle reclamation charge for a towed vehicle is \$95 and \$20 for each day of storage.)
4. The ordinance expires after November 30, 2002.

### **Fiscal Impact**

1. According to the fiscal note submitted by the Department of Public Works (DPW), the net effect of the pilot program is +\$20,237. This is divided between \$10,763 in additional expenditures in the General Fund and \$31,000 in net revenue generated to the Parking Fund. DPW's estimate of the Street Sweeping Pilot Program's fiscal impact on the City's General Fund and Parking Fund is shown in the tables on page 2.

<b>General Fund</b>		
	<b>Expenditures</b>	<b>Savings</b>
<b>Operations Division</b>		
Sweeper Operator		\$2,076
Sweeper Operator		\$1,002
Sweeper Operating Costs		\$1,684
<b>Infrastructure Services</b>		
Signs (Fabrication & Installation of approximately 600 signs)	\$15,525	
<b>Net (Savings – Expenditures)</b>	<b>- \$10,763</b>	

<b>Parking Fund</b>		
	<b>Expenditures</b>	<b>Revenues</b>
Towing & Storage Fees		\$52,000
Operating Expenses	\$21,000	
<b>Net (Revenues – Expenditures)</b>		<b>+\$31,000</b>

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 LRB – Fiscal Review  
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