

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 18, FILE # 040152

JUNE 2, 2004

MARK A. RAMION

File # 040152 is a resolution relative to accepting funds for improvements to a City of Milwaukee children's play area.

Background

1. This resolution authorizes the Department of Public Works-Building and Fleet Services to accept \$22,000 from the Milwaukee Recreation Fund for improvements to the Ellen Park Play Area.
2. The Milwaukee Recreation Fund was established to provide supplemental assistance in improvements to recreational areas in conjunction with city or other donated funds.
3. The 2004 budget provided \$400,000 for improvements to neighborhood recreation facilities, children's play areas and stand-alone recreation sites.

Discussion

1. This resolution provides for the acceptance of funding for the replacement of play equipment at the Ellen Park play area, 1829 East Fernwood Avenue.
2. This funding has been authorized by the Recreation Fund Committee in agreement with the Milwaukee Foundation.
3. This funding will supplement the \$42,000 for various improvements authorized in the 2004 budget for the Ellen Park play area for a total of \$64,000.

Fiscal Impact

The total amount of this resolution is \$22,000, entirely from the Milwaukee Recreation Fund, for the replacement of play equipment at the Ellen Park play area.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
June 1, 2004

Cc: W. Martin Morics
Venu Gupta
Thomas Abraham