

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Home-Based Asthma Education  
 CONTACT PERSON: Janet Neil #2251

PROJECT/PROGRAM YEAR: 2003 - 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Project Coordinator	005	3,650			3,650
	1	Public Health Nurse	666	2,463			2,463
	1	Lead Risk Assessor II	541	4,380			4,380
		<b>TOTAL PERSONNEL COSTS</b>		10,493			10,493
		<b>FRINGE BENEFITS</b>					
		37%		3,882			3,882
		<b>TOTAL FRINGE BENEFITS</b>		3,882			3,882
		<b>SUPPLIES AND MATERIALS</b>					
		Incentives to Families participating in study		5,625			5,625
		<b>TOTAL SUPPLIES AND MATERIALS</b>		5,625			5,625
		<b>TOTAL COSTS</b>		20,000			20,000