

Be Advised: Contracts below the red line have yet to be recorded in the EBE and RPP Reports

Summary of Contracts Closed in 2009

Table with columns: NO, CONTRACTOR, CONTRACT NO., TYPE OF PROJECT, APPRENTICES, DESCRIPTION OF PROJECT, TARGET AREA RESIDENT HOURS, % TARGET RES, NON-TARGET MLW RESIDENT HOURS, % NON-TARGET MLW RESIDENT HOURS, TOTAL MLW RESIDENT HOURS, TOTAL NON-RESIDENT HOURS, % NON-RESIDENT HOURS, GRAND TOTAL HOURS, TOTAL CONTRACT BID AMOUNT, TOTAL LABOR BIDS PAID, TOTAL AREA PAID, % TARGET AREA PAID, BID AMOUNT (EBE Required, EBE Performed, etc.), FINAL COST (EBE Performed, EBE Required, etc.), NO. OF BIDS, TOTAL CONTRACT BID, ESTIMATED CONTRACT AMOUNT, ACTUAL FINAL COST, AWARD DATE, FINAL RELEASE DATE.

Summary table with 5 main rows: Total to Date, Average to Date, and totals for Bid Amount and Final Cost categories.

Exhibit D: Summary of Residency Hours

Resident Preference Program

CONTRACTOR	CONTR. NO.	TYPE OF PROJECT	DESCRIPTION OF PROJECT	TARGET AREA RESIDENT HOURS	% TARGET RES HOURS	NON-TARGET, MILW RESIDENT HOURS	% NON-TARGET, MILW RESIDENT HOURS	TOTAL MILW RESIDENT HOURS	% MILW RESIDENT HOURS	TOTAL NON-RESIDENT HOURS	% NON-RESIDENT HOURS	GRAND TOTAL HOURS	TOTAL LABOR DOLLARS PAID	TARGET AREA DOLLARS PAID	% TARGET AREA DOLLARS PAID
J.P. Cullen & Sons	C545070028	B&F	Restroom renovations ...etc.	154.50	14.6%	302.25	28.6%	456.75	43.2%	600.50	56.8%	1,057.25	\$42,976.36	\$6,356.50	14.8%
United Landscape & Snow Plowing	C545070119	B&F	Landscaping and playground install	62.93	35.0%	115.03	28.9%	177.96	63.9%	65.00	36.1%	180.03	\$3,985.62	\$1,112.26	27.9%
Arteaga Construction, Inc.	C545070101	B&F	Basement air handler replacement	342.50	40.7%	17	2.0%	359.50	42.7%	481.50	57.3%	841.00	\$47,373.86	\$22,062.39	46.6%
Wm. Sackerson Construction	C545080128	B&F	Restroom renovations ... etc	199.00	32.9%	183.5	30.3%	382.50	63.2%	222.50	36.8%	605.00	\$25,102.48	\$6,029.25	24.0%
Grunau Company	C545080091	B&F	Chiller and air handler installation	113.00	19.4%	262	45.1%	375.00	64.5%	206.50	35.5%	581.50	\$27,382.92	\$3,430.24	12.5%
M.M Schranz Roofing	C545080116	B&F	Roofing engine house #12	344.75	33.2%	88.8	8.5%	433.50	41.7%	605.25	58.3%	1,038.75	\$42,054.91	\$12,516.40	29.8%
Wm. Sackerson Construction	C545080118	B&F	City hall toilet alterations	38.00	22.4%	74.5	43.8%	112.50	66.2%	57.50	33.8%	170.00	\$8,204.37	\$1,467.38	17.9%
Doral Corp	C545080030	B&F	Water heater and heat exchange upgrade	270.00	41.5%	320.5	49.3%	590.50	90.8%	60.00	9.2%	650.50	\$30,417.82	\$9,885.18	32.5%
Munson Inc	C545090044	B&F	Reconstruction at cooper play field	360.00	74.7%	120	24.9%	480.00	99.6%	2.00	0.4%	482.00	\$9,876.44	\$7,534.80	74.5%
Mared Mechanical	C545060077	B&F	Systems upgrade project	3,996.75	21.5%	3977.5	21.4%	7,974.25	42.9%	10,616.25	57.1%	18,590.50	\$584,593.46	\$140,186.65	24.0%
Doral Corp	C545080115	B&F	Remodeling mechanical revisions	71.00	12.5%	0	0.0%	71.00	12.5%	497.50	87.5%	568.50	\$29,442.97	\$2,806.65	9.7%
Soma Home Improvement	C545080080	B&F	Landscaping and snow removal	1,272.00	90.7%	130	9.3%	1,402.00	100.0%	0.00	0.0%	1,402.00	\$14,726.00	\$13,036.00	88.5%
Wm. Sackerson Construction	C545080040	B&F	City Hall elevator construction work	494.50	26.8%	590.5	32.1%	1,085.00	58.9%	756.75	41.1%	1,841.75	\$47,188.13	\$19,959.76	42.3%
J.F. Cook Co.	C545080006	BF	Painting and skylight installation	564.25	30.2%	65.5	3.5%	629.75	33.7%	1,237.50	66.3%	1,867.25	\$73,783.00	\$23,505.40	31.9%
Mared Mechanical	C545080013	BF	Boiler replacement	136.00	65.2%	54	25.9%	190.00	91.1%	18.50	8.9%	208.50	\$8,659.14	\$4,924.56	56.9%
			B&F Total	8,419.18		6238.15		14,657.28		15,427.25		30,084.53	\$995,767.48	\$274,857.42	
			B&F Average	561.28	37.4%	415.8766667	23.6%	977.15	61.0%	1,028.48	39.0%	2,005.64	\$66,384.50	\$18,323.83	35.6%
Spivey's Home Improvements	C581050031	Operation	Removal of weeds and tall grasses	4,053.00	30.9%	7933	60.6%	11,986.00	91.5%	1,112.00	8.5%	13,098.00	\$147,675.80	\$45,656.80	30.9%
Masonry Restoration	C514080119	Operation	Parking structure façade repairs	25.00	3.6%	214	30.7%	239.00	34.3%	457.00	65.7%	696.00	\$29,269.50	\$1,057.89	3.6%
			Operation Total	4,053.00		7933		11,986.00		1,112.00		13,098.00	\$147,675.80	\$45,656.80	
			Operation Average	4,053.00	30.9%	7933	60.6%	11,986.00	91.5%	1,112.00	8.5%	13,098.00	\$147,675.80	\$45,656.80	30.9%
Stark Asphalt	C523080005	PAV	Asphalt surfacing	66.25	30.2%	11.25	5.1%	77.50	35.3%	141.75	64.7%	219.25	\$10,883.98	\$3,272.00	30.1%
Snorek Construction	C523050027	PAV	Concrete paving	1,667.25	44.7%	579.75	15.6%	2,247.00	60.2%	1,484.50	39.8%	3,731.50	\$142,773.13	\$52,902.62	37.1%
Snorek Construction	C523080050	PAV	Concrete paving	301.50	33.8%	146.25	16.3%	447.75	50.0%	448.50	50.0%	896.25	\$36,016.20	\$11,031.89	30.6%
Wm. Beaudoin & Sons, Inc.	C523060098	PAV	Construction of VT asphalt ... etc.	488.75	26.1%	508	27.2%	996.75	53.3%	874.25	46.7%	1,871.00	\$77,680.12	\$19,497.75	25.1%
Snorek Construction	C523080057	PAV	Construction of asphalt paving ... etc.	297.50	30.9%	209.3	21.7%	506.75	52.7%	455.50	47.3%	962.25	\$36,953.79	\$11,281.71	30.5%
Wm. Beaudoin & Sons	C523070051	PAV	Median landscaping	81.00	14.0%	30.25	5.2%	111.25	19.2%	467.25	80.8%	578.50	\$22,028.46	\$3,239.09	14.7%
Stark Asphalt	C523080066	PAV	Construction of asphalt paving ... etc.	541.75	40.8%	118.5	8.9%	660.25	49.7%	667.75	50.3%	1,328.00	\$58,293.36	\$19,832.80	34.0%
Wm. Beaudoin & Sons	C523070092	PAV	Construction of concrete curb, ... etc.	299.00	30.0%	208.1	20.9%	507.10	50.9%	488.50	49.1%	995.60	\$41,534.05	\$11,366.43	27.4%
Arrow-Crete Construction	C523070091	PAV	Concrete curb, pavement, sidewalk ... etc.	179.60	26.6%	83.2	12.3%	262.80	38.9%	413.25	61.1%	676.05	\$28,996.94	\$7,057.09	24.3%
W.M Beaudoin & Sons	C523070053	PAV	Construction of VT asphalt ... etc.	595.75	33.5%	182	10.2%	777.75	43.8%	998.00	56.2%	1,775.75	\$72,471.73	\$22,489.15	31.0%
			PAV Total	3,922.60		1894.6		5,817.15		5,441.25		11,258.40	\$455,160.03	\$139,481.38	
			PAV Average	435.84	30.8%	210.5111111	14.8%	646.35	45.6%	604.58	54.4%	1,250.93	\$50,573.34	\$15,497.93	28.2%
C.W. Purpero, Inc.	C523080020	SEW	Sanitary sewer relay and lining	325.25	28.4%	367.5	32.1%	692.75	60.5%	452.25	39.5%	1,145.00	\$52,877.47	\$12,180.95	23.0%
Sigma Environmental	C523080023	SEW	Sanitary manhole inspections	601.25	25.3%	0	0.0%	601.25	25.3%	1,774.50	74.7%	2,375.75	\$42,466.57	\$7,215.00	17.0%
American Sewer Services	C523080001	SEW	Combined sewer relay	728.00	36.7%	203.75	10.3%	931.75	47.0%	1,051.25	53.0%	1,983.00	\$76,190.26	\$27,799.54	36.5%
Rawson Contractors	C523080002	SEW	Sewer relay	639.50	26.4%	48.5	2.0%	688.00	28.4%	1,735.00	71.6%	2,423.00	\$100,095.00	\$32,525.48	23.5%
United Sewer and Water	C523080025	SEW	Combined sewer relay and lining	912.50	26.0%	39.5	1.1%	952.00	27.2%	2,552.25	72.8%	3,504.25	\$145,798.27	\$34,093.26	23.4%
American Sewer Services	C523080055	SEW	Combined sewer relay	485.75	29.9%	356.5	21.9%	842.25	51.8%	782.50	48.2%	1,624.75	\$66,336.69	\$20,330.22	30.6%
Rawson Contractors	C523080044	SEW	Sewer relay and lining	1,229.00	28.6%	572.25	13.3%	1,801.25	41.9%	2,499.25	58.1%	4,300.50	\$181,542.83	\$47,934.16	26.4%
American Sewer Services	C523080074	SEW	Combined sewer relay	661.75	32.0%	90.5	4.4%	752.25	36.4%	1,315.25	63.6%	2,067.50	\$84,716.66	\$27,284.27	32.2%
Underground Pipeline	C523080087	SEW	Combined sewer relay and lining	143.25	36.9%	48.5	12.5%	191.75	49.4%	196.50	50.6%	388.25	\$17,276.42	\$5,695.88	33.0%
Rawson Contractors, Inc.	C523070073	SEW	Sewer relay	698.75	30.8%	54.5	2.4%	753.25	33.2%	1,515.50	66.8%	2,268.75	\$92,895.27	\$26,355.71	28.4%
M.J. Construction, Inc.	C523070110	SEW	Combined sewer relay	448.00	26.3%	362.5	21.3%	810.50	47.6%	893.50	52.4%	1,704.00	\$70,838.53	\$17,533.59	24.8%
M.J. Construction, Inc.	C523070132	SEW	Combined sewer relay	259.50	28.1%	65	7.0%	324.50	35.2%	598.25	64.8%	922.75	\$38,045.65	\$10,691.10	28.1%
American Sewer Services	C523070025	SEW	Sanitary storm sewer lining and relay	1,097.75	29.9%	471	12.8%	1,568.75	42.7%	2,104.75	57.3%	3,673.50	\$148,934.11	\$45,542.67	30.6%
United Sewer and Water	C523080108	SEW	Sewer repair and lining and water main	322.00	27.4%	101.5	8.6%	423.50	36.1%	750.50	63.9%	1,174.00	\$49,860.97	\$11,805.27	23.7%
American Sewer Services	C523080153	SEW	Sanitary sewer relay	303.25	29.4%	190	18.5%	493.25	47.9%	536.50	52.1%	1,029.75	\$42,837.04	\$12,417.55	29.0%
Underground Pipeline Construction	C530070106	SEW	Storm sewer and pump station	308.75	27.0%	209.5	18.3%	518.25	45.3%	624.75	54.7%	1,143.00	\$47,960.11	\$10,542.48	22.0%
American Sewer Services	C523080063	SEW	Combined sewer relay	445.00	24.2%	270.8	14.7%	715.75	39.0%	1,121.75	61.0%	1,837.50	\$76,274.85	\$19,833.21	26.0%
Rawson Contractors, Inc.	C523070096	SEW	Combined sewer relay	2,063.25	27.3%	615	8.1%	2,678.25	35.4%	4,885.25	64.6%	7,563.50	\$312,987.87	\$78,557.12	25.1%
Insituform Technologies	C523060123	SEW	Storm sewer lining	0.00	0.0%	6	0.9%	6.00	0.9%	695.00	99.1%	701.00	\$29,847.22	\$0.00	0.0%
D.F. Tomasini	C523080080	SEW	Sanitary sewer relay	2,302.25	38.5%	165	2.8%	2,467.25	41.3%	3,511.50	58.7%	5,978.75	\$260,348.66	\$89,748.00	34.5%
Visu-Sewer Clean and Seal	C523070010	SEW	Combined sewer lining	422.75	26.8%	202.25	12.8%	625.00	39.6%	954.75	60.4%	1,579.75	\$59,213.23	\$15,646.48	26.4%
D.F. Tomasini Contractors, Inc.	C523070102	SEW	Storm water treatment structures	746.00	30.4%	1501	61.2%	2,247.00	91.6%	205.75	8.4%	2,452.75	\$104,395.51	\$27,388.34	26.2%
Visu-Sewer Clean and Seal	C523080011	SEW	Combined sewer lining	108.00	28.4%	23.5	6.2%	131.50	34.5%	249.25	65.5%	380.75	\$15,276.10	\$4,192.42	27.4%
M.J. Construction, Inc.	C523080054	SEW	Combined sewer relay	725.00	30.9%	326.25	13.9%	1,051.25	44.8%	1,294.75	55.2%	2,346.00	\$98,597.72	\$28,668.17	29.1%
M.J. Construction, Inc.	C523070121	SEW	Combined and sanitary relay	1,371.50	30.2%	588.25	13.0%	1,959.75	43.2%	2,579.75	56.8%	4,539.50	\$190,699.45	\$54,209.93	28.4%
M.J. Construction, Inc.	C523070079	SEW	Combined sewer relay	605.00	35.9%	233.25	13.8%	838.25	49.7%	848.75	50.3%	1,687.00	\$71,736.13	\$24,998.88	34.8%
United Sewer and Water	C523080038	SEW	Combined sewer relay	246.50	26.1%	112	11.9%	358.50	37.9%	586.58	62.1%	945.08	\$39,546.09	\$8,638.42	21.8%
American Sewer Services	C52307122	SEW	Sanitary sewer relay	1,030.25	34.2%	216	7.2%	1,246.25	41.4%	1,762.60	58.6%	3,008.85	\$127,054.09	\$43,177.99	34.0%
American Sewer Services	C523080073	SEW	Combined sewer relay	310.50	35.4%	107.75	12.3%	418.25	47.7%	459.25	52.3%	877.50	\$35,078.10	\$12,808.74	36.5%
American Sewer Services	C523080026	SEW	Combined sewer and lining	1,325.75	33.5%	629</									

Exhibit A: Emerging Business Enterprise Statistics

Emerging Business Enterprise				BID AMOUNT			FINAL COST			NO. OF BIDS	TOTAL CONTRACT BID AMOUNT	ESTIMATED CONTRACT AMOUNT	ACTUAL FINAL COST	AWARD DATE	CLOSING DATE
CONTRACTOR	CONTR. NO.	TYPE OF PROJECT	DESCRIPTION OF PROJECT	EBE Required (%)	EBE Performed (% of bid amount)	Performed \$ Amount	EBE Required (%)	EBE Performed (% of final cost)	Performed \$ Amount						
C.W. Purpero, Inc.	C523080020	SEW	Sanitary sewer relay and lining	22.00%	29.58%	\$55,074.25	22.00%	28.73%	\$55,074.25	6	\$186,175.55	\$395,000.00	\$191,675.21	2/28/2008	1/23/2009
Sigma Environmental	C523080023	SEW	Sanitary manhole inspections	10.00%	12.34%	\$13,999.70	10.00%	12.66%	\$13,999.70	5	\$113,461.00	\$231,000.00	\$110,590.00	3/3/2008	11/17/2008
J.F. Cook Co.	C545080006	BF	Painting and skylight installation	18.00%	28.94%	\$99,149.00	18.00%	28.75%	\$99,149.00	3	\$342,636.00	\$350,000.00	\$344,913.00	1/16/2008	3/26/2009
American Sewer Services	C523080001	SEW	Combined sewer relay	24.00%	26.72%	\$97,106.42	24.00%	26.61%	\$97,106.42	6	\$363,395.00	\$429,000.00	\$364,967.86	1/11/2008	2/17/2009
Stark Asphalt	C523080005	PAV	Asphalt surfacing	20.00%	22.52%	\$22,113.54	20.00%	22.52%	\$22,113.54	2	\$98,212.97	\$126,327.12	\$98,212.97	1/14/2008	2/3/2009
Rawson Contractors	C523080002	SEW	Sewer relay	15.00%	17.40%	\$71,851.52	15.00%	17.79%	\$71,851.52	6	\$412,969.00	\$688,000.00	\$403,800.25	1/11/2008	3/5/2009
Mared Mechanical	C545080013	BF	Boiler replacement	18.00%	40.90%	\$49,613.97	18.00%	43.32%	\$49,613.97	2	\$121,300.00	\$60,000.00	\$114,537.00	2/14/2008	NA
United Sewer and Water	C523080025	SEW	Combined sewer relay and lining	20.00%	20.39%	\$119,673.45	20.00%	20.82%	\$119,673.45	8	\$586,793.00	\$868,000.00	\$574,879.98	3/7/2008	3/4/2009
Underground Pipeline	C641080022	WAT	Water main relay	24.00%	31.60%	\$248,151.60	24.00%	32.09%	\$248,151.60	3	\$785,390.00	\$876,000.00	\$773,367.50	6/3/2008	1/29/2009
American Sewer Services	C523080055	SEW	Combined sewer relay	15.00%	18.01%	\$54,399.50	15.00%	17.28%	\$54,399.50	6	\$302,048.00	\$495,000.00	\$314,754.00	5/7/2008	4/20/2009
Rawson Contractors	C523080044	SEW	Sewer relay and lining	16.00%	34.72%	\$169,402.56	16.00%	35.75%	\$169,402.56	6	\$487,891.00	\$810,000.00	\$473,792.56	4/14/2008	5/4/2009
American Sewer Services	C523080074	SEW	Combined sewer relay	17.00%	17.23%	\$84,826.89	17.00%	18.63%	\$84,826.89	4	\$492,310.00	\$455,000.00	\$455,300.67	6/2/2008	4/4/2009
Underground Pipeline	C641080083	WAT	Water main relays	18.00%	18.88%	\$71,281.81	18.00%	17.74%	\$71,281.81	2	\$377,560.00	\$464,500.00	\$401,835.60	6/10/2008	2/3/2009
United Sewer and Water	C641080084	WAT	Water main relays	18.00%	15.67%	\$42,147.04	18.00%	15.58%	\$42,147.04	3	\$268,954.00	\$265,000.00	\$270,439.08	6/18/2008	2/27/2009
Underground Pipeline	C523080087	SEW	Combined sewer relay and lining	22.00%	23.40%	\$18,643.40	22.00%	22.61%	\$18,643.40	5	\$79,659.50	\$94,000.00	\$82,440.50	7/1/2008	4/2/2009
Rawson Contractors, Inc.	C523070073	SEW	Sewer relay	22.00%	17.90%	\$72,861.25	22.00%	18.41%	\$72,861.25	4	\$406,957.00	\$282,000.00	\$395,730.15	7/30/2007	2/3/2009
M.J. Construction, Inc.	C523070110	SEW	Combined sewer relay	18.00%	24.75%	\$71,487.45	18.00%	21.84%	\$71,487.45	6	\$288,806.20	\$418,000.00	\$327,200.09	9/28/2007	2/2/2009
M.J. Construction, Inc.	C523070132	SEW	Combined sewer relay	19.00%	27.98%	\$33,404.48	19.00%	27.64%	\$33,404.48	7	\$119,400.90	\$159,000.00	\$120,874.10	12/11/2007	2/2/2009
American Sewer Services	C523070025	SEW	Sanitary storm sewer lining and relay	10.00%	12.07%	\$98,620.46	10.00%	11.53%	\$98,620.46	5	\$816,776.00	\$876,000.00	\$855,001.57	3/19/2007	3/27/2009
Underground Pipeline Const	C641070127	WAT	Water main relays	20.00%	31.97%	\$147,977.30	20.00%	32.00%	\$147,977.30	5	\$462,836.00	\$577,000.00	\$462,360.46	12/28/2007	3/27/2009
J.P. Cullen & Sons	C545070028	B&F	Restroom renovations ...etc.	18.00%	33.19%	\$63,964.00	18.00%	30.51%	\$63,964.00	3	\$192,738.00	\$476,300.00	\$209,617.00	3/26/2007	5/7/2009
United Landscape & Snow P	C545070119	B&F	Landscaping and playground install	18.00%	67.02%	\$21,337.25	18.00%	66.50%	\$21,337.25	2	\$31,835.51	\$29,900.00	\$32,086.65	11/6/2007	5/7/2009
Underground Pipeline Const	C530070106	SEW	Storm sewer and pump station	5.00%	3.67%	\$16,643.14	5.00%	3.59%	\$16,643.14	3	\$453,245.00	\$764,000.00	\$463,959.70	9/28/2007	5/6/2009
Rawson Contractors, Inc.	C523070096	SEW	Combined sewer relay	28.00%	44.40%	\$376,612.34	28.00%	43.84%	\$376,612.34	6	\$848,204.00	\$1,193,000.00	\$859,054.53	8/24/2007	5/1/2009
Insituform Technologies	C523060123	SEW	Storm sewer lining	10.00%	8.96%	\$19,046.00	10.00%	8.96%	\$19,046.00	4	\$212,520.00	\$719,000.00	\$212,520.00	12/28/2006	3/13/2009
J.F. Ahren Co.	C641060116	WAT	Bebuild water pump and valve replacements	10.00%	3.67%	\$14,331.60	10.00%	3.05%	\$14,331.60	2	\$390,000.00	\$335,000.00	\$469,277.00	11/21/2006	5/4/2009
Spivey's Home Improvement	C581050031	Forestry	Removal of weeds and tall grasses	50.00%	100.00%	NA	50.00%	NA	NA	3	NA	NA	NA	4/21/2005	NA
Snorek Construction	C523050027	PAV	Concrete paving	20.00%	21.72%	\$62,801.07	20.00%	18.64%	\$62,801.07	3	\$289,193.10	\$324,573.67	\$336,935.82	4/11/2005	5/6/2009
Arteaga Construction, Inc.	C545070101	B&F	Basement air handler replacement	18.00%	64.40%	\$47,015.00	18.00%	66.94%	\$47,015.00	4	\$73,000.00	\$160,000.00	\$70,230.00	9/13/2007	1/2/2009
Advanced Enterprises	C523070064	SEW	Sewer relay and lining	16.00%	54.42%	\$143,525.00	16.00%	56.63%	\$143,525.00	6	\$263,728.00	\$365,000.00	\$253,443.90	7/5/2007	1/15/2009
Visu-Sewer Clean and Seal	C523070010	SEW	Combined sewer lining	6.00%	10.69%	\$34,949.88	6.00%	10.76%	\$34,949.88	3	\$327,053.50	\$658,000.00	\$324,914.00	2/12/2007	1/15/2009
D.F. Tomasini Contractors, I	C523070102	SEW	Storm water treatment structures	14.00%	11.44%	\$93,197.25	14.00%	11.24%	\$93,197.25	4	\$814,939.00	\$756,000.00	\$829,281.55	9/13/2007	1/15/2009
Visu-Sewer Clean and Seal	C523080011	SEW	Combined sewer lining	2.00%	6.85%	\$4,550.50	2.00%	6.82%	\$4,550.50	3	\$66,430.00	\$161,000.00	\$66,732.00	2/19/2008	6/1/2009
M.J. Construction, Inc.	C641080027	WAT	Water main relays	27.00%	28.11%	\$220,839.92	27.00%	29.44%	\$220,839.92	4	\$785,761.50	\$918,000.00	\$750,255.33	3/7/2008	6/8/2009
M.J. Construction, Inc.	C523080054	SEW	Combined sewer relay	17.00%	22.14%	\$98,116.99	17.00%	22.32%	\$98,116.99	6	\$443,226.90	\$612,000.00	\$439,680.25	5/6/2008	6/12/2009
Grunau Company	C545080091	B&F	Chiller and air handler installation	18.00%	22.06%	\$34,150.00	18.00%	21.55%	\$34,150.00	5	\$154,780.00	\$110,000.00	\$158,436.00	7/15/2008	7/15/2009
Wil-Surge Electric	C545070107	B&F	Electrical systems upgrade	18.00%	48.20%	\$211,200.00	18.00%	47.35%	\$211,200.00	3	\$438,218.00	\$370,000.00	\$446,067.00	10/2/2007	7/9/2009
M.J. Construction, Inc.	C523070121	SEW	Combined and sanitary relay	19.00%	28.28%	\$197,837.74	19.00%	27.82%	\$197,837.74	8	\$699,591.80	\$1,073,000.00	\$711,138.04	11/6/2007	7/21/2009
M.J. Construction, Inc.	C523070079	SEW	Combined sewer relay	16.00%	22.87%	\$62,111.55	16.00%	22.39%	\$62,111.55	7	\$271,570.15	\$370,000.00	\$277,414.03	8/8/2007	7/21/2009
Snorek Construction	C523080050	PAV	Concrete paving	18.00%	20.49%	\$27,630.22	18.00%	19.64%	\$27,630.22	8	\$134,848.13	\$157,017.26	\$140,654.19	4/28/2008	7/20/2009
United Sewer and Water	C523080038	SEW	Combined sewer relay	24.00%	24.53%	\$39,136.09	24.00%	24.98%	\$39,136.09	5	\$159,527.00	\$260,000.00	\$156,647.90	4/4/2008	2/5/2009
American Sewer Services	C52307122	SEW	Sanitary sewer relay	15.00%	19.11%	\$156,516.44	15.00%	22.90%	\$156,516.44	3	\$818,965.50	\$820,000.00	\$683,390.98	11/12/2007	8/20/2009
Wm. Beaudoin & Sons, Inc.	C523060098	PAV	Construction of VT asphalt ... etc.	18.00%	28.08%	\$82,761.59	18.00%	24.46%	\$82,761.59	2	\$294,720.86	\$286,699.11	\$338,334.13	9/29/2006	8/20/2009
American Sewer Services	C523080073	SEW	Combined sewer relay	19.00%	21.79%	\$49,378.62	19.00%	21.71%	\$49,378.62	6	\$226,603.50	\$304,000.00	\$227,443.75	6/2/2008	7/31/2009
Milwaukee General Construc	C523070104	PAV	Construction of 7" concrete alley ... etc.	18.00%	17.64%	\$8,917.50	18.00%	17.64%	\$8,917.50	2	\$50,560.08	\$60,880.50	\$50,560.03	9/20/2007	8/19/2009
Wm. Beaudoin & Sons	C523070051	PAV	Median landscaping	10.00%	9.04%	\$6,970.21	10.00%	9.25%	\$6,970.21	3	\$77,131.15	\$106,092.25	\$75,353.75	5/29/2007	8/12/2009
American Sewer Services	C641080007	WAT	Water main relays	25.00%	25.05%	\$245,789.94	25.00%	24.44%	\$245,789.94	4	\$981,194.00	\$952,000.00	\$1,005,502.41	2/7/2008	8/21/2009
American Sewer Services	C523080026	SEW	Combined sewer and lining	16.00%	16.46%	\$189,211.81	16.00%	16.75%	\$189,211.81	3	\$1,149,281.50	\$1,128,000.00	\$1,129,715.58	3/7/2008	8/20/2009
Walsdorf Roofing Co.	C641090018	WAT	Roofing for a pumping station	20.00%	22.29%	\$22,048.29	20.00%	22.29%	\$22,048.29	4	\$98,900.00	\$180,000.00	\$98,900.00	3/10/2009	8/27/2009
Wm. Beaudoin & Sons	C523070092	PAV	Construction of concrete curb, ... etc.	18.00%	18.08%	\$20,951.64	18.00%	17.70%	\$20,951.64	4	\$115,884.55	\$122,089.15	\$118,341.59	8/23/2007	8/3/2009
Wm. Sackerson Construction	C545080040	B&F	City Hall elevatator construction work	18.00%	19.18%	\$70,156.92	18.00%	17.46%	\$70,156.92	2	\$365,860.00	\$375,000.00	\$401,914.00	4/9/2008	8/5/2009

Total to Date						\$4,283,484.09			\$4,283,484.09
Average to Date				17.94%	25.82%	\$85,669.68	17.94%	24.20%	\$85,669.68

219	\$18,343,041.85	\$23,065,379.06	\$18,474,575.66
4.3	\$366,860.84	\$461,307.58	\$369,491.51

Use this sheet for the new "EBE ranked by division"

Emerging Business Enterprise

CONTRACTOR	CONTR. NO.	TYPE OF PROJECT
Gibraltar Construction, LLC	C545070086	B&F
Grunau Company, Inc.	C545070090	B&F
Artega Construction, Inc.	C545070101	B&F
J & H Heating, Inc.	C545070118	B&F
M.J. Construction, Inc.	C523070111	SEW
M.J. Construction, Inc.	C523070114	SEW
M.J. Construction, Inc.	C523070115	SEW
Underground Pipeline Construction, Inc.	C523070131	SEW
M.J. Construction, Inc.	C641070116	WAT
Pieper Electric, Inc.	C641070135	WAT

DESCRIPTION OF PROJECT
Playground reconstruction
Geothermal system installation
Basement air handler replacement
Basement air handler replacements
Combined sewer relay
Combined sewer relay
Combined sewer relay
Combined sewer relay and lining
Watermain relay
Linwood perimeter lighting

BID AMOUNT			FINAL COST	
EBE Required (%)	EBE Performed (% of bid amount)	Performed \$ Amount	EBE Required (%)	EBE Performed (% of final cost)
18.00%	27.14%	\$19,728.75	18.00%	22.96%
9.00%	11.20%	\$30,782.10	9.00%	11.46%
18.00%	64.40%	\$47,015.00	18.00%	66.94%
18.00%	37.42%	\$33,400.00	18.00%	15.65%
20.00%	20.36%	\$38,134.95	20.00%	22.76%
15.00%	20.77%	\$43,938.81	15.00%	18.93%
36.00%	31.95%	\$20,544.72	36.00%	31.95%
11.00%	27.92%	\$100,664.99	11.00%	27.64%
25.00%	30.16%	\$86,132.31	25.00%	28.81%
13.00%	20.55%	\$35,550.93	13.00%	19.62%

ST

Performed \$ Amount	NO. OF BIDS	TOTAL CONTRACT BID AMOUNT	ESTIMATED CONTRACT AMOUNT	ACTUAL FINAL COST	AWARD DATE	CLOSING DATE
\$19,728.75	3	\$72,686.00	\$101,000.00	\$85,912.13	8/15/2007	12/1/2008
\$30,782.10	1	\$274,800.00	\$140,000.00	\$268,667.00	8/21/2007	10/21/2008
\$47,015.00	4	\$73,000.00	\$160,000.00	\$70,230.00	9/13/2007	1/2/2009
\$33,400.00	4	\$89,258.50	\$160,000.00	\$213,364.00	11/8/2007	12/22/2008
		\$509,744.50	\$561,000.00	\$638,173.13		
	3	\$127,436.13	\$140,250.00	\$159,543.28		
\$38,134.95	5	\$187,269.15	\$145,000.00	\$167,585.20	10/2/2007	12/14/2008
\$43,938.81	7	\$211,526.65	\$329,000.00	\$232,106.71	11/6/2007	11/20/2008
\$20,544.72	6	\$64,302.32	\$70,000.00	\$64,302.32	11/6/2007	11/18/2008
\$100,664.99	6	\$360,485.00	\$689,000.00	\$364,151.17	12/11/2007	12/29/2008
		\$823,583.12	\$1,233,000.00	\$828,145.40		
	6	\$205,895.78	\$308,250.00	\$207,036.35		
\$86,132.31	4	\$285,570.00	\$366,000.00	\$298,943.05	11/5/2007	11/3/2008
\$35,550.93	2	\$173,000.00	\$130,000.00	\$181,210.76	12/14/2007	12/17/2008
		\$664,465.78	\$804,250.00	\$687,190.16		
	4	\$221,488.59	\$268,083.33	\$229,063.39		

Summary Statistics

	NO. OF BIDS	TOTAL CONTRACT BID AMOUNT	ESTIMATED CONTRACT AMOUNT
Buildings and Fleet		\$509,744.50	\$561,000.00
	3	\$127,436.13	\$140,250.00
Sewer		\$823,583.12	\$1,233,000.00
	6	\$205,895.78	\$308,250.00
Water		\$664,465.78	\$804,250.00
	4	\$221,488.59	\$268,083.33

**Total
Average**

**Total
Average**

**Total
Average**

ACTUAL FINAL COST

\$638,173.13	Total
\$159,543.28	Average
\$828,145.40	Total
\$207,036.35	Average
\$687,190.16	Total
\$229,063.39	Average

Exhibit B: EBE Requirements and Performance based on Type of Project

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CONTRACTOR	CONTR. NO.	TYPE OF PROJECT	DESCRIPTION OF PROJECT	BID AMOUNT			FINAL COST			NO. OF BIDS	TOTAL CONTRACT BID AMOUNT	ESTIMATED CONTRACT AMOUNT	ACTUAL FINAL COST	AWARD DATE
				EBE Required (%)	EBE Performed (% of bid amount)	Performed \$ Amount	EBE Required (%)	EBE Performed (% of final cost)	Performed \$ Amount					
Kubenik Mechanical	C545070008	B&F	Information Center Remodeling	18.00%	29.56%	\$5,587.00	18.00%	27.67%	\$5,587.00	4	\$ 18,900.00	\$25,000.00	\$20,194.00	1/29/2007
Payne & Dolan	C545070036	B&F	Riverside Parkway	20.00%	13.00%	\$26,951.62	20.00%	16.67%	\$26,951.62	1	\$ 206,283.00	\$166,300.00	\$161,699.65	4/23/2007
Bluemel's Maintenance Serv	C545070037	B&F	Riverside Parkway	20.00%	38.60%	\$25,977.80	20.00%	35.13%	\$25,977.80	1	\$ 67,300.00	\$67,800.00	\$73,951.56	4/23/2007
Northway Fencing	C545070038	B&F	Riverside Parkway	10.00%	21.76%	\$10,825.08	10.00%	19.90%	\$10,825.08	1	\$ 49,740.00	\$37,100.00	\$54,397.40	4/23/2007
WM. Sackerson	C545070044	B&F	Façade Repair	18.00%	26.00%	\$29,323.00	18.00%	20.30%	\$29,323.00	2	\$ 112,920.00	\$110,000.00	\$144,276.84	4/12/2007
Mared Mechanical	C545070067	B&F	AC Instable	18.00%	30.90%	\$6,406.50	18.00%	28.36%	\$6,406.50	3	\$ 20,733.00	\$35,000.00	\$22,593.50	7/2/2008
Champion Environmental Se	C545070076	B&F	Asbestos & PCB Removal & Rfireproofing	18.00%	21.10%	\$32,705.00	18.00%	17.45%	\$32,705.00	4	\$ 155,000.00	\$250,000.00	\$187,424.00	7/26/2007
Wisconsin Restoration, Inc.	C641070084	B&F	Chimney Repair & Restoration	20.00%	20.04%	\$22,645.20	20.00%	20.04%	\$22,645.20	2	\$ 113,000.00	\$50,000.00	\$113,000.00	8/10/2007
Rawson Contractors	C523070047	B&F	Lift Station Rehab	5.00%	6.20%	\$14,064.08	5.00%	5.85%	\$14,064.08	2	\$ 226,840.00	\$270,000.00	\$240,476.40	5/16/2007
Schroeder Solutions	C544070126	B&F	Furniture Installation	10.00%	13.70%	\$17,059.45	10.00%	13.70%	\$17,059.45	1	\$ 124,521.50	\$124,521.50	\$124,521.50	11/20/2007
		B&F Total												
		B&F Average												
		B&F Average		15.44%	21.26%			19.71%						
J.F. Cook Company, Inc.	C514070065	PAV	Parking Structure Repair	19.00%	18.96%	\$42,779.40	19.00%	18.37%	\$42,779.40	1	\$ 225,633.00	\$242,208.00	\$232,927.82	7/9/2007
Interstate Sealant & Concrete	C523070022	PAV	Crack Sealing	20.00%	59.00%	\$87,243.29	20.00%	58.95%	\$87,243.29	3	\$ 147,447.23	\$167,826.12	\$147,984.13	3/12/2007
Payne & Dolan	C523070029	PAV	Asphalt Resurfacing	20.00%	17.55%	\$49,684.31	20.00%	20.20%	\$49,684.31	3	\$ 283,167.42	\$287,514.00	\$245,961.92	3/27/2007
Snorek Construction, Inc.	C523070039	PAV	Alley Reconstruct	18.00%	19.80%	\$19,266.53	18.00%	18.35%	\$19,266.53	4	\$ 97,305.70	\$108,452.75	\$104,983.82	4/26/2007
Snorek Construction, Inc.	C523070058	PAV	Alley Reconstruct	18.00%	19.71%	\$25,361.15	18.00%	19.12%	\$25,361.15	5	\$ 128,652.00	\$149,069.00	\$132,659.21	6/14/2007
Milwaukee General	C523070059	PAV	Concrete Reconstruct	18.00%	20.30%	\$27,294.12	18.00%	20.99%	\$27,294.12	6	\$ 134,453.77	\$143,468.75	\$130,060.09	6/15/2007
Milwaukee General	C523070071	PAV	Alley Reconstruct	18.00%	19.00%	\$18,698.56	18.00%	18.97%	\$18,698.56	5	\$ 98,413.45	\$111,241.25	\$98,583.68	7/30/2007
DC Burbach, Inc.	C523070078	PAV	Asphalt Overlay	18.00%	18.40%	\$14,691.22	18.00%	18.01%	\$14,691.22	6	\$ 79,843.56	\$81,945.80	\$81,583.10	8/7/2007
Milwaukee General	C523070081	PAV	Asphalt Overlay	18.00%	17.96%	\$27,185.41	18.00%	16.45%	\$27,185.41	5	\$ 151,366.43	\$158,982.50	\$165,266.85	8/15/2007
Edgerton Contractors, Inc.	C523070089	PAV	Removing Pavement & Grading	18.00%	19.80%	\$83,567.28	18.00%	22.20%	\$83,567.28	1	\$ 421,876.70	\$437,099.12	\$384,639.53	8/24/2007
Snorek Construction, Inc.	C523070095	PAV	Asphalt Overlay	18.00%	18.70%	\$57,971.09	18.00%	17.56%	\$57,971.09	5	\$ 310,005.82	\$334,271.35	\$330,062.63	8/24/2007
Vista Design & Construction,	C545070061	PAV	Concrete Reconstruct	18.00%	55.80%	\$163,494.00	18.00%	50.18%	\$163,494.00	3	\$ 293,000.00	\$210,000.00	\$325,809.20	6/15/2007
Advanced Enterprises, Inc.	C523070070	PAV	Paving	10.00%	67.40%	\$179,807.70	10.00%	97.34%	\$179,807.70	3	\$ 266,777.00	\$319,000.00	\$184,714.72	7/10/2007
Bluemel's Maintenance Serv	C545070120	PAV	Landscaping - play area	18.00%	22.60%	\$8,770.74	18.00%	24.71%	\$8,770.74	3	\$ 38,808.60	\$40,900.00	\$35,500.00	11/5/2007
		PAV Total												
		PAV Average												
		PAV Average		17.79%	28.21%			30.10%						
American Sewer Services	C523070004	SEW	Combined Sewer Relay & Lining	10.00%	11.44%	\$102,325.13	10.00%	11.91%	\$102,325.13	8	\$ 894,663.10	\$1,711,000.00	\$859,076.54	2/2/2007
American Sewer Services	C523070003	SEW	Combined Sewer & Watermain Relay	20.00%	23.00%	\$82,052.39	20.00%	23.79%	\$82,052.39	8	\$ 356,749.50	\$596,000.00	\$344,940.18	1/22/2007
American Sewer Services	C523070005	SEW	Sanitary Sewer Relay & Bypass Pump Installa	18.00%	17.00%	\$36,414.17	18.00%	15.34%	\$36,414.17	6	\$ 214,201.00	\$203,000.00	\$237,415.13	1/24/2007
MJ Construction	C523070011	SEW	Combined Sewer Relay	18.00%	22.10%	\$42,703.96	18.00%	21.40%	\$42,703.96	5	\$ 193,307.68	\$301,000.00	\$199,869.53	2/12/2007
Underground Pipeline, Inc.	C523070017	SEW	Combined Sewer Relay & Lining	13.00%	17.59%	\$18,409.00	13.00%	17.37%	\$18,409.00	6	\$ 104,631.00	\$174,000.00	\$105,974.30	3/7/2007
Visu-Sewer Clean & Seal, In	C523070018	SEW	Sanitary Manhole Inspection	10.00%	13.14%	\$19,526.49	10.00%	13.30%	\$19,526.49	5	\$ 148,564.75	\$229,000.00	\$146,815.69	3/7/2007
MJ Construction	C523070020	SEW	Combined Sewer Relay	15.00%	20.20%	\$18,041.63	15.00%	18.87%	\$18,041.63	6	\$ 89,315.00	\$107,000.00	\$95,596.53	3/9/2007
MJ Construction	C523070021	SEW	Combined Sewer Relay & Lining	11.00%	22.20%	\$47,397.75	11.00%	21.93%	\$47,397.75	5	\$ 213,503.40	\$324,000.00	\$216,102.69	3/9/2007
MJ Construction	C523070024	SEW	Sanitary Manhole Rehab	21.00%	19.57%	\$194,917.13	21.00%	23.20%	\$194,917.13	5	\$ 995,791.00	\$1,105,000.00	\$838,910.82	3/15/2007
Advanced Enterprises, Inc.	C523070034	SEW	Combined Sewer Relay	15.00%	90.00%	\$476,356.50	15.00%	90.32%	\$476,356.50	6	\$ 529,285.00	\$595,000.00	\$527,437.81	4/13/2007
Visu-Sewer Clean & Seal, In	C523070041	SEW	Sanitary Sewer Exams	5.00%	7.70%	\$2,511.68	5.00%	5.98%	\$2,511.68	2	\$ 32,619.20	\$50,000.00	\$42,007.20	4/27/2007
United Sewer & Water, Inc.	C523070042	SEW	Combined Sewer Relay & Lining	20.00%	22.40%	\$20,224.96	20.00%	22.65%	\$20,224.96	6	\$ 90,290.00	\$161,000.00	\$89,288.52	4/27/2007
Visu-Sewer Clean & Seal, In	C523070048	SEW	Combined Sewer Relay & Lining	2.00%	3.40%	\$6,157.98	2.00%	3.38%	\$6,157.98	4	\$ 181,117.00	\$322,000.00	\$182,259.50	5/29/2007

Exhibit B: EBE Requirements and Performance based on Type of Project

CLOSING DATE
9/13/2007
12/18/2007
2/14/2008
11/2/2007
1/24/2008
11/1/2007
5/2/2008
11/9/2007
9/17/2008
8/18/2009
7/28/2008
12/11/2007
12/18/2007
1/24/2008
4/28/2008
5/27/2008
4/9/2008
4/14/2008
5/1/2008
5/14/2008
5/25/2008
7/7/2008
8/25/2008
9/24/2008
8/4/2008
12/12/2007
3/20/2008
7/3/2008
12/12/2007
2/5/2008
4/22/2008
7/24/2008
2/28/2008
3/11/2008
11/14/2007
2/28/2008
7/17/2008

Exhibit B: EBE Requirements and Performance based on Type of Project

4/2/2008
4/8/2008
12/5/2007
8/30/2007
8/11/2008
4/4/2008
7/24/2008
5/1/2008
1/15/2008
5/9/2008
8/18/2007
2/4/2008
2/5/2008
9/16/2008
9/11/2008
9/18/2008
9/18/2008
9/11/2008
8/14/2007
3/4/2008
3/26/2008
4/28/2008
4/4/2008
12/6/2007

		No Emerging Enterprise Businesses and No Target Resident Workers	BID Amount
no.	Contractor	Contract No.	
	Contracto Design Assoc.	C545070001	
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
12			
13			
			\$0.00 Total

Less than 25% requirements
Contract No.

	%	BID Amount
70038	15	\$49,740.00
70087	5	\$503,609.00
70090	12	\$274,800.00
70123	3	\$852,373.02
70126	10	\$124,521.05
		\$1,805,043.07