Be Advised: Contracts below the red line have yet to be recorded in the EBE and RPP Reports

Summary of Contracts Closed in	n 2009			1		1	NON	S/ AUGAI											BID AMOUN	Ţ		FINAL COST							
CONTRACTOR	CONTR. NO.	TYPE OF PROJECT	APPRENTICE(S)	DESCRIPTION OF PROJECT	TARGET AREA RESIDENT HOURS	% TARGET RES HOURS	TARGET, MILW RESIDENT HOURS	% NON- TARGET, MILW RESIDENT HOURS	TOTAL MILW RESIDENT HOURS	% MILW RESIDENT HOURS	TOTAL NON- RESIDENT HOURS	% NON- RESIDENT HOURS	GRAND TOTAL HOURS		TOTAL LABOR DOLLARS PAID			EBE Required (%	EBE Performed (% of bid amount)	Performed \$ Amount	EBE Required (%)	EBE Performed (% of final cost)	Peformed \$ Amount	NO. OF BIDS	TOTAL CONTRACT BID AMOUNT	ESTIMATED CONTRACT AMOUNT	ACTUAL FINAL COST	AWARD DATE	FINAL RELEASI DATE
C.W. Purpero, Inc. Sigma Environmental	C523080020 C523080023	SEW SEW	Yes No	Sanitary sewer relay and lining Sanitary manhole inspections	325.25 601.25	28.4% 25.3%	367.5 0.0	32.1% 0.0%	692.75 601.25	60.5%	452.25	39.5% 74.7%	1,145.00	\$186,175.55 \$113.461.00	\$52,877.47 \$42,466.57	\$12,180.95	23.0% 17.0%	22.00%	29.58% 12.34%	\$55,074.25	22.00% 10.00%	28.73% 12.66%	\$55,074.25	6	\$ 186,175.55 \$ 113,461.00	\$395,000.00	\$191,675.21	2/28/2008	1/23/200
J.F. Cook Co.	C545080006	BF	Yes	Painting and skylight installation	564.25	30.2%	65.5	3.5%	629.75	33.7%	1,237.50	66.3%	1,867.25	\$342,636.00	\$73,783.00	\$23,505.40	31.9%	18.00%	28.94%	\$99,149.00	18.00%	28.75%	\$99,149.00	3	\$ 342,636.00	\$350,000.00	\$344,913.00	1/16/2008	3/26/200
American Sewer Services Stark Asphalt	C523080001 C523080005	SEW	Yes Yes	Combined sewer relay Asphalt surfacing	728.00 66.25	36.7% 30.2%	203.8	10.3%	931.75 77.50	47.0% 35.3%	1,051.25	53.0% 64.7%	1,983.00 219.25	\$363,395.00 \$98,212.97	\$76,190.26 \$10.883.98	\$27,799.54	36.5% 30.1%	24.00%	26.72% 22.52%	\$97,106.42	24.00%	26.61% 22.52%	\$97,106.42	6	\$ 363,395.00 \$ 98,212.97	\$429,000.00 \$126,327,12	\$364,967.86 \$98.212.97	1/11/2008	2/17/200
Rawson Contractors	C523080002	SEW	Yes	Sewer relay	639.50	26.4%	48.5	2.0%	688.00	28.4%	1,735.00	71.6%	2,423.00	\$412,969.00	\$100,095.00	\$23,525.48	23.5%	15.00%	17.40%	\$71,851.52	15.00%	17.79%	\$71,851.52	6	\$ 412,969.00	\$688,000.00	\$403,800.25	1/11/2008	3/5/200
Mared Mechanical United Sewer and Water	C545080013 C523080025	BF SEW	Yes Yes	Boiler replacement Combined sewer relay and lining	136.00 912.50	65.2% 26.0%	54.0 39.5	25.9%	190.00 952.00	91.1% 27.2%	18.50 2.552.25	8.9% 72.8%	208.50 3,504.25	\$121,300.00 \$586,793.00	\$8,659.14 \$145,798.27	\$4,924.56 \$34,093.26	56.9% 23.4%	18.00%	40.90% 20.39%	\$49,613.97	18.00% 20.00%		\$49,613.97 \$119.673.45	8	\$ 121,300.00 \$ 586,793.00	\$60,000.00	\$114,537.00 \$574,879.98	2/14/2008 3/7/2008	NA 3/4/200
Underground Pipeline O American Sewer Services	C641080022 C523080055	WAT	Yes Yes	Water main relay Combined sewer relay	1,032.75 485.75	31.2%	198.0 356.5	6.0%	1,230.75 842.25	37.2% 51.8%	2,078.75 782.50	62.8% 48.2%	3,309.50 1,624.75	\$785,390.00 \$302,048,00	\$140,099.37 \$66,336,69	\$42,846.91	30.6%	24.00%	31.60% 18.01%	\$248,151.60	24.00% 15.00%	32.09%	\$248,151.60	3	\$ 785,390.00 \$ 302,048,00	\$876,000.00	\$773,367.50 \$314,754.00	6/3/2008 5/7/2008	1/29/200
1 Rawson Contractors	C523080044	SEW	Yes	Sewer relay and lining	1,229.00	28.6%	572.3	13.3%	1,801.25	41.9%	2,499.25	58.1%	4,300.50	\$487,891.00	\$181,542.83	\$20,330.22	26.4%	16.00%	34.72%	\$169,402.56	16.00%	35.75%	\$169,402.56	6	\$ 487,891.00	\$810,000.00	\$473,792.56	4/14/2008	5/4/200
2 American Sewer Services 3 Underground Pipeline	C523080074 C641080083	SEW	Yes	Combined sewer relay Water main relays	661.75	32.0% 35.4%	90.5	4.4% 6.5%	752.25	36.4% 41.9%	1,315.25	63.6%	2,067.50	\$492,310.00	\$84,716.66	\$27,284.27	32.2% 36.7%	17.00%	17.23%	\$84,826.89	17.00%	18.63%	\$84,826.89	4	\$ 492,310.00	\$455,000.00	\$455,300.67	6/2/2008	3/4/200
United Sewer and Water	C641080084	WAT	Yes	Water main relays	444.75	27.2%	11.5	0.7%	456.25	27.9%	1,178.50	72.1%	1,634.75	\$ 268,954.00	\$ 69,848.42	\$ 16,577.19	23.7%	18.00%	15.67%	\$42,147.04	18.00%	15.58%	\$42,147.04	3	\$ 268,954.00	\$265,000.00	\$270,439.08	6/18/2008	2/27/200
5 Underground Pipeline 6 Rawson Contractors, Inc.	C523080087 C523070073	SEW SEW	Yes Yes	Combined sewer relay and lining Sewer relay	143.25 698.75	36.9% 30.8%	48.5 54.5	12.5%	191.75 753.25	49.4% 33.2%	196.50	50.6% 66.8%	388.25	\$ 79,659.50 \$ 406,957.00	\$ 17,276.42 \$ 92,895.27	\$ 5,695.88	33.0% 28.4%	22.00%	23.40% 17.90%	\$18,643.40	22.00% 22.00%	22.61% 18.41%	\$18,643.40	5	\$ 79,659.50 \$ 406,957.00	\$94,000.00	\$82,440.50	7/1/2008	4/2/200
7 M.J. Construction, Inc.	C523070110	SEW	Yes	Combined sewer relay	448.00	26.3%	362.5	21.3%	810.50	47.6%	893.50	52.4%	1,704.00	\$ 288,806.20	\$ 70,838.53	\$ 17,533.59	24.8%	18.00%	24.75%	\$71,487.45	18.00%	21.84%	\$71,487.45	6	\$ 288,806.20	\$ 418,000.00	\$ 327,302.09	9/28/2007	2/2/200
M.J. Construction, Inc. American Sewer Services	C523070132 C523070025	SEW SEW	Yes Yes	Combined sewer relay Sanitary storm sewer lining and relay	269.50 1,097.75	28.1% 29.9%	65.0 471.0	7.0% 12.8%	324.50 1,568.75	35.2% 42.7%	2,104.75	64.8% 57.3%	922.75 3,673.50	\$ 119,400.90 \$ 816,776.00	\$ 38,045.65 \$ 148,934.11	\$ 10,691.10 \$ 45,542.67	28.1% 30.6%	19.00%	27.98% 12.07%	\$33,404.48	19.00% 10.00%	27.64% 11.53%	\$33,404.48	5	\$ 119,400.90 \$ 816,776.00	\$ 159,000.00 \$ 876,000.00	\$ 120,874.10 \$ 855,001.57	3/19/2007	3/27/200
Underground Pipeline Construction J.P. Cullen & Sons	C641070127 C545070028	WAT	Yes Yes	Water main relays	884.75 154.50	28.9% 14.6%	139.5	4.6%	1.024.25 456.75	33.5%	2.032.50 600.50	66.5%	3.056.75	\$ 462.836.00	\$ 212.123.41	\$ 115.155.20 \$ 6.356.50	54.3% 14.8%	20.00%	31.97% 33.19%	\$147.977.30	20.00%	32.00% 30.51%	\$147.977.30	5	\$ 462.836.00	\$ 577.000.00 \$ 476.300.00	\$ 462.360.46 \$ 209.617.00	12/28/2007	3/27/200
2 United Landscape & Snow Plowing	C545070119	B&F	Yes	Restroom renovationsetc. Landscaping and playground install	62.93	35.0%	302.3 52.1	28.6% 28.9%	115.03	43.2% 63.9%	65.00	56.8% 36.1%	180.03	\$ 192,738.00 \$ 31,835.51	\$ 42,976.36 \$ 3,985.62	\$ 1,112.26	27.9%	18.00%	67.02%	\$21,337.25	18.00%	66.50%	\$21,337.25	2	\$ 192,738.00 \$ 31,835.51	\$ 29,900.00	\$ 32,086.65	3/26/2007 11/6/2007	5/7/200
3 Underground Pipeline Construction 4 Rawson Contractors, Inc.	C530070106 C523070096	SEW SEW	Yes Yes	Storm sewer and pump station Combined sewer relay	308.75 2.063.25	27.0% 27.3%	209.5 615.0	18.3% 8.1%	518.25 2.678.25	45.3% 35.4%	624.75 4.885.25	54.7% 64.6%	1,143.00 7.563.50	\$ 453,245.00 \$ 848.204.00	\$ 47,960.11 \$ 312.987.87	\$ 10,542.48	22.0% 25.1%	5.00%	3.67% 44.40%	\$16,643.14	5.00%	3.59% 43.84%	\$16,643.14	3	\$ 453,245.00 \$ 848.204.00	\$ 764,000.00	\$ 463,959.70 \$ 859.054.53	9/28/2007	5/6/200 5/1/200
5 Insituform Technologies	C523060123	SEW	No	Storm sewer lining	0.00	0.0%	6.0	0.9%	6.00	0.9%	695.00	99.1%	701.00	\$ 212,520.00	\$ 29,847.22	\$ 78.557.12	0.0%	10.00%	8.96%	\$19,046.00	10.00%	8.96%	\$19,046.00	4	\$ 212,520.00	\$ 719,000.00	\$ 212,520.00	12/28/2006	3/13/200
6 J.F. Ahren Co. 7 Spivey's Home Improvements	C641060116 C581050031	WAT Forestry	No No	Bebuild water pump and valve replacements Removal of weeds and tall grasses	180.00 4.053.00	20.5% 30.9%	147.0 7933.0	16.7%	327.00 11 986 00	37.2% 91.5%	552.00 1 112 00	62.8% 8.5%	879.00 13.098.00	\$ 390,000.00 NA	\$ 67,452.94 \$ 147.675.80	\$ 35,189.28	52.2% 30.9%	10.00%	3.67%	\$14,331.60 NA	10.00%	3.05% NA	\$14,331.60 NA	2	\$ 390,000.00 NA	\$ 335,000.00 NA	\$ 469,277.00 NA	11/21/2006 4/21/2005	5/4/200 NA
8 Snorek Construction	C523050027	PAV	No	Concrete paving	1.667.25	44.7%	579.8	15.5%	2.247.00	60.2%	1.484.50	39.8%	3.731.50	\$ 289.193.10	\$ 142.773.13	\$ 52.902.62	37.1%	20.00%	21.72%	\$62.801.07	20.00%	18.64%	\$62.801.07	3	\$ 289.193.10	\$ 324.573.67	\$ 336.935.82	4/11/2005	5/6/200
9 Arteaga Construction, Inc. 0 Advanced Enterprises	C545070101 C523070064	B&F SFW	Yes Yes	Basement air handler replacement Sewer relay and lining	342.50 422.75	40.7% 28.6%	17.0 295.3	2.0%	359.50 718.00	42.7%	481.50 758.75	57.3% 51.4%	841.00 1.476.75	\$ 73,000.00 \$ 263,728.00	\$ 47,373.86 \$ 64,447.38	\$ 22,062.39 \$ 17,985.15	46.6% 27.9%	18.00%	64.40% 54.42%	\$47,015.00	18.00% 16.00%	66.94% 56.63%	\$47,015.00	- 4	\$ 73,000.00 \$ 263,728,00	\$160,000.00 \$365,000.00	\$70,230.00 \$253,443.90	9/13/2007	1/2/200
1 Visu-Sewer Clean and Seal	C523070010	SEW	Yes	Combined sewer lining	422.75	26.8%	202.3	12.8%	625.00	39.6%	954.75	60.4%	1,579.75	\$ 327,053.50	\$ 59,213.23	\$ 15,646.48	26.4%	6.00%	10.69%	\$34,949.88	6.00%	10.76%	\$34,949.88	3	\$ 327,053.50	\$658,000.00	\$324,914.00	2/12/2007	1/15/200
D.F. Tomasini Contractors. Inc. Visu-Sewer Clean and Seal	C523070102 C523080011	SEW SEW	Yes Yes	Storm water treatment structures Combined sewer lining	746.00 108.00	30.4% 28.4%	1501.0 23.5	61.2%	2.247.00 131.50	91.6%	205.75 249.25	8.4% 65.5%	2.452.75 380.75	\$ 814.939.00 \$ 66,430.00	\$ 104.395.51 \$ 15,276.10	\$ 27.388.34 \$ 4,192.42	26.2% 27.4%	14.00% 2.00%	11.44% 6.85%	\$93.197.25 \$4,550.50	14.00% 2.00%	11.24% 6.82%	\$93.197.25 \$4,550.50	3	\$ 814.939.00 \$ 66,430.00	\$756.000.00 \$161,000.00	\$829.281.55 \$66,732.00	913/2007 2/19/2008	7 1/15/2009 6/1/2009
4 M.J. Construction, Inc. 5 M.J. Construction, Inc.	C641080027 C523080054	WAT	Yes Yes	Water main relays Combined sewer relay	1,437.25	31.2%	399.3 326.3	8.7%	1,836.50	39.9%	2,770.00	60.1% 55.2%	4,606.50 2.346.00	\$ 785,761.50 \$ 443,226.90	\$ 194,930.79 \$ 98,597.72	\$ 57,882.83 \$ 28,668.17	29.7%	27.00%	28.11% 22.14%	\$220,839.92	27.00% 17.00%	29.44% 22.32%	\$220,839.92	4	\$ 785,761.50 \$ 443.226.90	\$918,000.00	\$750,255.33 \$439.680.25	3/7/2008	6/8/2009
6 Grunau Company	C545080091	B&F	Yes	Chiller and air handler installation	113.00	19.4%	262.0	45.1%	375.00	64.5%	206.50	35.5%	581.50	\$ 154,780.00	\$ 27,382.92	\$ 3,430.24	12.5%	18.00%	22.06%	\$34,150.00	18.00%	21.55%	\$34,150.00	5	\$ 154,780.00	\$110,000.00	\$158,436.00	7/15/2008	7/15/200
7 Wil-Surge Electric 8 M.J. Construction, Inc.	C545070107 C523070121	B&F SEW	Yes Yes	Electrical systems upgrade Combined and sanitary relay	336.00 1.371.50	37.1% 30.2%	3.1 588.3	0.3%	339.10 1.959.75	37.4% 43.2%	567.50 2.579.75	62.6% 56.8%	906.60 4.539.50	\$ 438,218.00 \$ 699.591.80	\$ 32,549.96	\$ 5,252.02 \$ 54,209.93	16.1% 28.4%	18.00%	48.20% 28.28%	\$211,200.00	18.00% 19.00%	47.35% 27.82%	\$211,200.00	3 8	\$ 438,218.00 \$ 699,591.80	\$370,000.00	\$446,067.00 \$711 138 04	10/2/2007	7/9/2009
9 M.J. Construction, Inc.	C523070079	SEW	Yes	Combined sewer relay	605.00	35.9%	233.3	13.8%	838.25	49.7%	848.75	50.3%	1,687.00	\$ 271,570.15	\$ 71,736.13	\$ 24,998.88	34.8%	16.00%	22.87%	\$62,111.55	16.00%	22.39%	\$62,111.55	7	\$ 271,570.15	\$370,000.00	\$277,414.03	8/8/2007	7/21/200
Snorek Construction United Sewer and Water	C523080050 C523080038	PAV SEW	Yes Yes	Concrete paving Combined sewer relay	301.50 246.50	33.6% 26.1%	146.3	16.3%	447.75 358 50	50.0% 37.9%	448.50 586.58	50.0% 62.1%	896.25 945.08	\$ 134.848.13 \$ 159.527.00	\$ 36.016.20	\$ 11.031.89 \$ 8.638.42	30.6%	18.00%	20.49%	\$27,630,22	18.00%		\$27.630.22	- 8 - 5	\$ 134.848.13 \$ 159.527.00	\$157.017.26	\$140.654.19	4/28/2008 4/4/2008	3 7/20/2009 3 2/5/2009
2 American Sewer Services	C52307122	SEW	Yes	Sanitary sewer relay	1.030.25	34.2%	216.0	7.2%	1.246.25	41.4%	1.762.60	58.6%	3.008.85	\$ 818.965.50	\$ 127.054.09	\$ 43.177.99	34.0%	15.00%	19.11%	\$156.516.44	15.00%	22.90%	\$156.516.44	3	\$ 818.965.50	\$820.000.00	\$683.390.98	11/12/2007	8/20/200
Wm. Beaudoin & Sons, Inc. American Sewer Services	C523080073	PAV SEW	Yes Yes	Construction of VT asphalt etc. Combined sewer relay	488.75 310.50	26.1% 35.4%	508.0 107.8	27.2% 12.3%	996.75 418.25	53.3% 47.7%	874.25 459.25	46.7% 52.3%	1,871.00 877.50	\$ 294,720.86	\$ 77,680.12 \$ 35,078.10	\$ 19,497.75	25.1% 36.5%	18.00%	28.08% 21.79%	\$49,378.62	18.00% 19.00%	24.46%	\$82,761.59 \$49,378.62	6	\$ 294,720.86 \$ 226,603.50	\$286,699.11	\$338,334.13 \$227,443.75	6/2/2008	7/31/200
5 Milwaukee General Construction	C523070104	PAV	Yes	Construction of 7" concrete alley etc.	171.25	39.3% 14.0%	102.5	23.5% 5.2%	273.75 111.25	62.8%	162.50	37.2% 80.8%	436.25	\$ 50,560.08 \$ 77,131,15	\$ 16,970.88	\$ 6,216.94	36.6% 14.7%	18.00%	17.64%	\$8,917.50	18.00% 10.00%	17.64%	\$8,917.50	2	\$ 50,560.08 \$ 77.131.15	\$60,880.50	\$50,560.03 \$75,353,75	9/20/2007	8/19/200
6 Wm. Beaudoin & Sons 7 American Sewer Services	C523070051 C641080007	WAT	Yes Yes	Median landscaping Water main relays	81.00 1,522.00	31.6%	30.3 857.0	17.8%	2,379.00	19.2% 49.4%	467.25 2,436.00	50.6%	578.50 4,815.00	\$ 981,194.00	\$ 22.028.46 \$ 200,840.71	\$ 3.239.09 \$ 65,185.77	32.5%	10.00% 25.00%	9.04% 25.05%	\$245,789.94	25.00%	9.25% 24.44%	\$245,789.94	4	\$ 981,194.00	\$106.092.25 \$952,000.00	\$1,005,502.41	2/7/2008	8/12/200 8/21/200
8 American Sewer Services 9 Walsdorf Roofing Co.	C523080026 C641090018	SEW	Yes Yes	Combined sewer and lining Roofing for a pumping station	1,325.75	33.5% 25.6%	629.0	15.9%	1,954.75 130.50	49.5% 25.6%	1,997.25 379.50	50.5% 74.4%	3,952.00	\$ 1,149,281.50 \$ 98,900.00	\$ 165,638.72 \$ 24,218.86	\$ 57,535.41 \$ 5,328.32	34.7% 22.0%	16.00%	16.46% 22.29%	\$189,211.81	16.00%	16.75% 22.29%	\$189,211.81	3	\$ 1,149,281.50 \$ 98.900.00	\$1,128,000.00	\$1,129,715.58 \$98.900.00	3/7/2008	8/20/200
0 Wm. Beaudoin & Sons	C523070092	PAV	Yes	Construction of concrete curb etc.	299.00	30.0%	208.1	20.9%	507.10	50.9%	488.50	49.1%	995.60	\$ 115.884.55	\$ 41.534.05	\$ 11.366.43	27.4%	18.00%	18.08%	\$20.951.64	18.00%	17.70%	\$20.951.64	4	\$ 115.884.55	\$122.089.15	\$118.341.59	8/23/2007	8/3/200
1 Wm. Sackerson Construction 2 Arrow-Crete Construction	C545080040 C523070091	B&F PAV	Yes Yes	City Hall elevatator construction work Concrete curb, payement, sidewalk etc.	494.50 179.60	26.8% 26.6%	590.5 83.2	32.1% 12.3%	1,085.00 262.80	58.9% 38.9%	756.75 413.25	41.1% 61.1%	1,841.75 676.05	\$ 365,860.00 \$ 83,600.88	\$ 47,188.13 \$ 28,996.94	\$ 19,959.76 \$ 7.057.09	42.3% 24.3%	18.00%	19.18% 72.41%	\$70,156.92 \$60.533.48	18.00% 18.00%	17.46% 70.72%	\$70,156.92 \$60.533.48	5	\$ 365,860.00 \$ 83,600.88	\$375,000.00 \$84,106.20	\$401,914.00 \$85,594.81	4/9/2008 8/21/2007	8/5/200
Wm. Beaudoin & Sons	C523070053 C523080063	PAV SEW	Yes Yes	Construction of VT asphalt etc.	595.75	33.5%	182.0 270.8	10.2% 14.7%	777.75 715.75	43.8% 39.0%	998.00	56.2% 61.0%	1,775.75	\$ 209,481.99 \$ 426,885,75	\$ 72,471.73	\$ 22,489.15 \$ 19,833.21	31.0% 26.0%	18.00%	29.94% 17.16%	\$62,717.81	18.00%	27.96% 16.73%	\$62,717.81	7	\$ 209,481.99 \$ 426,885,75	\$226,183.47 \$454,000,00	\$224,310.11 \$437,925,89	6/11/2007	8/3/200
4 American Sewer Services 5 Doral Corp	C5450800030	B&F	Yes Yes	Combined sewer relay Water heater and heat exchange upgrade	445.00 270.00	24.2% 41.5%	320.5	49.3%	/15./5 590.50	90.8%	60.00	9.2%	650.50	\$ 426.885.75 \$ 144,796.00	\$ 76.274.85 \$ 30,417.82	\$ 19.833.21 \$ 9,885.18	32.5%	18.00%	10.53%	\$15,248.32	18.00%	9.13%	\$15,248.32	4	\$ 426.885.75 \$ 144,796.00	\$130,000.00	\$437.925.89 \$167,035.00	3/25/2008	9/25/200
6 H. Kubenik Mechanical 7 Stark Asnhalt	C545070117 C523080066	B&F PAV	Yes Yes	Mechanical revisions and 6th floor remodel Construction of asphalt payement etc.	519.75 541.75	29.5%	330.5 118.5	18.7% 8.9%	850.25 660.25	48.2% 49.7%	914.25 667.75	51.8% 50.3%	1,764.50	\$ 189,400.00 \$ 171.136.90	\$ 64,628.08 \$ 58,293.36	\$ 15,477.07 \$ 19,832.80	23.9%	18.00%	29.12% 25.43%	\$55,144.50	18.00% 18.00%	23.91%	\$55,144.50	4	\$ 189,400.00 \$ 171,136.90	\$250,000.00 \$196,000.30	\$230,593.00 \$185.741.55	11/2/2007	8/4/200
B D.F. Tomasini Contractors, Inc.	C523080080	SEW	Yes	Sanitary Sewer Relay	2,302.25	38.5%	165.0	2.8%	2,467.25	41.3%	3,511.50	58.7%	5,978.75	\$ 838,968.00	\$ 260,348.66	\$ 89,748.00	34.5%	25.00%	31.21%	\$261,805.08		31.21%	\$261,805.08	8	\$ 838,968.00	\$1,030,000.00	\$838,968.00	6/17/2008	9/21/200
9 Mared Mechanical 0 Soma Home Improvement	C545060077 C545080080	B&F B&F	Yes No	Systems upgrade project Landscaping and snow removal	3,996.75	21.5% 90.7%	3977.5 130.0	21.4% 9.3%	7,974.25	42.9% 100.0%	10,616.25	57.1%	18,590.50	\$ 2,820,900.00	\$ 584,593.46 \$ 14,726.00	\$ 140,186.65 \$ 13,036,00	24.0% 88.5%	20.00%	21.51%	\$606,894.71 \$49,105,00	20.00%	21.51%	\$606,894.71	2	\$ 2,820,900.00 \$ 24,600.00	\$3,800,000.00	\$2,820,900.00	8/9/2006 7/8/2008	8/5/200
1 United Sewer and Water	C523080108	SEW	Yes	Sewer repair and lining and water main	322.00	27.4%	101.5	8.6%	423.50	36.1%	750.50	63.9%	1,174.00	\$ 173,815.00	\$ 49,860.97	\$ 11,805.27	23.7%	20.00%	15.40%	\$26,774.56	20.00%	15.40%	\$26,774.56	6	\$ 173,815.00	\$202,000.00	\$173,815.00	8/21/2008	7/29/200
2 Doral Corp 3 M.M. Schranz Roofing	C545080115 C545080116	B&F B&F	Yes Yes	Remodeling mechanical revisions Roofing engine house #12	71.00 344.75	12.5% 33.2%	0.0 88.8	0.0% 8.5%	71.00 433.50	12.5% 41.7%	497.50 605.25	87.5% 58.3%	568.50 1.038.75	\$ 73,438.00 \$ 225.675.00	\$ 29,442.97 \$ 42.054.91	\$ 2,850.65 \$ 12.516.40	9.7% 29.8%	18.00%	3.60% 19.67%	\$2,643.77 \$44.383.20	18.00% 18.00%	3.60% 19.24%	\$2,643.77 \$44.383.20	3	\$ 73,438.00 \$ 225.675.00	\$90,000.00	\$73,438.00 \$230.675.00	9/12/2008	10/1/200
4 Wm Sackerson Construction 5 Masonry Restoration	C545080118 C514080119	B&F ADMIN	Yes No	City Hall toilet alterations	38.00	22.4% 3.6%	74.5 214.0	43.8%	112.50	66.2% 34.3%	57.50 457.00	33.8% 65.7%	170.00	\$ 36,386.00	\$ 8,204.37	\$ 1,467.38	17.9%	18.00%	29.66% 13.15%	\$10,793.60	18.00%	29.66%	\$10,793.60	1	\$ 36,386.00 \$ 94,101.00	\$43,922.00	\$36,386.00 \$94.101.15	9/29/2008	10/5/200
Masonry Restoration Wm Sackerson Construction	C514080119 C545080128	B&F	No Yes	Parking structure façade repairs Restroom renovationsetc.	25.00 199.00	32.9%	183.5	30.3%	239.00 382.50	63.2%	222.50	36.8%	605.00	\$ 94,101.00 \$ 123,540.00	\$ 29,269.50 \$ 25,102.48	\$ 6,029.25	3.6% 24.0%	18.00%	20.70%	\$25,576.50	18.00%	13.15% 20.87%	\$25,576.50	2	\$ 123,540.00	\$135,425.00	\$122,540.00	10/17/2008	9/30/200
Munson Inc Snorek Construction	C545090044 C523080057	B&F PAV	No No	Reconstruction at cooper play field Construction of asphalt payement etc.	360.00 297.50	74.7% 30.9%	120.0 209.3	24.9% 21.7%	480.00 506.75	99.6% 52.7%	2.00 455.50	0.4% 47.3%	482.00 962.25	\$ 22,103.80 \$ 150,203.15	\$ 9,876.44 \$ 36,953.79	\$ 7,354.80 \$ 11.281.71	74.5% 30.5%	18.00% 18.00%	65.26% 18.57%	\$14,424.00	18.00% 18.00%	65.26% 18.57%	\$14,424.00	2	\$ 22,103.80 \$ 150,203.15	\$31,300.00 \$173,000.00	\$22,103.50 \$150.203.15	4/22/2009 5/9/2008	9/1/200
American Sewer Services	C523080153	SEW	Yes	Sanitary Sewer Relay	303.25	29.4%	190.0	18.5%	493.25	47.9%	536.50	52.1%	1,029.75	\$ 172,778.00	\$ 42,837.04	\$ 12,417.55	29.0%	21.00%	41.27%	\$71,302.41	21.00%	41.27%	\$71,302.41	8	\$ 172,778.00	\$232,000.00	\$172,778.00	12/29/2008	10/21/200
Underground Pipeline Visu-Sewer Inc	C641080014 C523080042	WAT	Yes Yes	Water main relays Combined sewer relay	1,248.50 1,150.50	26.8% 28.0%	140.5 507.8	3.0%	1,389.00	29.8% 40.3%	3,265.25	70.2% 59.7%	4,654.25	\$ 708,053.83	\$ 203,334.24 \$ 172,338,77	\$ 52,784.61	26.0% 30.0%	22.00%	19.97% 5.30%	\$141,393.70	22.00%	19.83%	\$141,393.70	4	\$ 708,053.83 \$ 1,195,377.00	\$782,000.00	\$713,020.00 \$1,195,377,00	2/19/2008 4/11/2008	11/3/200
weather the	232000092	1.01	103	and the same same same	1,100.30	20.070	507.0	12.070	.,000.20	40.070	2,700.00	00.770	4,111.73	1,100,077.00	- 112,000.17	÷ 01,001.40	-00.070	0.0078	0.00%	Jan, 100	0.0070	0.00%			+ 1,100,011.00	\$.,250,000.00	\$1,100,017.00	411/2000	1.0-200
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				Total to Date	48,388.28	1	27959.0		76,347.28		85,205.93		161,553.21	\$ 26,228,282.15	\$ 6,135,836.73	\$ 1,823,679.58				\$5,952,613.55			\$5,952,613.55	296	\$ 26,228,282.15	\$32,789,316.03	\$26,499,185.82	4	

R	esident	Preferenc	e Program

Resident Preference Program							-								
															% TARGET
		l				NON-TARGET,	% NON-TARGET,	TOTAL MILW	% MILW	TOTAL NON-					AREA
		TYPE OF		TARGET AREA RESIDENT		MILW RESIDENT	MILW RESIDENT	RESIDENT	RESIDENT	RESIDENT		GRAND TOTAL	TOTAL LABOR	TARGET AREA	DOLLARS
CONTRACTOR	CONTR. NO.	PROJECT	DESCRIPTION OF PROJECT	HOURS	% TARGET RES HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	% NON-RESIDENT HOURS	HOURS	DOLLARS PAID	DOLLARS PAID	PAID
J.P. Cullen & Sons	C545070028	B&F	Restroom renovationsetc.	154.50	14.6%	302.25	28.6%	456.75	43.2%	600.50	56.8%	1,057.25	\$42,976.36	\$6,356.50	14.8%
United Landscape & Snow Plowing	C545070119	B&F	Landscaping and playground install	62.93	35.0%	52.1	28.9%	115.03	63.9%	65.00	36.1%	180.03	\$3,985.62	\$1,112.26	27.9%
Arteaga Construction, Inc.	C545070101	B&F	Basement air handler replacement	342.50	40.7%	17	2.0%	359.50	42.7%	481.50	57.3%	841.00	\$47,373.86	\$22,062.39	46.6%
Wm. Sackerson Construction	C545080128	B&F	Restroom renovations etc	199.00	32.9%	183.5	30.3%	382.50	63.2%	222.50	36.8%	605.00	\$25,102.48	\$6,029.25	24.0%
Grunau Company	C545080091	B&F	Chiller and air handler installation	113.00	19.4%	262	45.1%	375.00	64.5%	206.50	35.5%	581.50	\$27,382.92	\$3,430.24	12.5%
M.M Schranz Roofing	C545080116	B&F	Roofing engine house #12	344.75	33.2%	88.8	8.5%	433.50	41.7%	605.25	58.3%	1,038.75	\$42,054.91	\$12,516.40	29.8%
Wm. Sackerson Construction	C545080118	B&F	City hall toilet alterations	38.00	22.4%	74.5	43.8%	112.50	66.2%	57.50	33.8%	170.00	\$8,204.37	\$1,467.38	17.9%
Doral Corp	C545080030	B&F	Water heater and heat exchange upgrade	270.00	41.5%	320.5	49.3%	590.50	90.8%	60.00	9.2%	650.50	\$30,417.82	\$9,885.18	32.5%
Munson Inc	C545090044	B&F	Reconstruction at cooper play field	360.00	74.7%	120	24.9%	480.00	99.6%	2.00	0.4%	482.00	\$9,876.44	\$7,534.80	74.5%
Mared Mechanical	C545060077	B&F	Systems upgrade project	3,996.75	21.5%	3977.5	21.4%	7,974.25	42.9%	10,616.25	57.1%	18,590.50	\$584,593.46	\$140,186.65	24.0%
Doral Corp	C545080115	B&F	Remodeling mechanical revisions	71.00	12.5%	0	0.0%	71.00	12.5%	497.50	87.5%	568.50	\$29,442.97	\$2,850.65	9.7%
Soma Home Improvement	C545080080	B&F	Landscaping and snow removal	1,272.00	90.7%	130	9.3%	1,402.00	100.0%	0.00	0.0%	1,402.00	\$14,726.00	\$13,036.00	88.5%
Wm. Sackerson Construction	C545080040	B&F	City Hall elevatator construction work	494.50	26.8%	590.5	32.1%	1,085.00	58.9%	756.75	41.1%	1.841.75	\$47,188.13	\$19,959.76	42.3%
J.F. Cook Co.	C545080006	BF	Painting and skylight installation	564.25	30.2%	65.5	3.5%	629.75	33.7%	1,237.50	66.3%	1,867.25	\$73,783.00	\$23,505.40	31.9%
Mared Mechanical	C545080013	BF	Boiler replacement	136.00	65.2%	54	25.9%	190.00	91.1%	18.50	8.9%	208.50	\$8,659.14	\$4,924.56	56.9%
marod modriamodi	00.00000.0		B&F Total	8.419.18	00.270	6238.15	20.070	14.657.28	011170	15.427.25	0.070	30.084.53	\$995.767.48	\$274.857.42	00.070
			B&F Average	561.28	37.4%	415.8766667	23.6%	977.15	61.0%	1,028.48	39.0%	2,005.64	\$66,384.50	\$18,323.83	35.6%
Spivey's Home Improvements	C581050031	Operation	Removal of weeds and tall grasses	4,053.00	30.9%	7933	60.6%	11,986.00	91.5%	1,112.00	8.5%	13,098.00	\$147,675.80	\$45,656.80	30.9%
Masonry Restoration	C514080119	Operation	Parking structure façade repairs	25.00	3.6%	214	30.7%	239.00	34.3%	457.00	65.7%	696.00	\$29,269.50	\$1,057.89	3.6%
wassing residiation	0014000119	Operation	Operation Total	4.053.00	J.U /0	7933	30.1 /0	11.986.00	JT.J /0	1.112.00	03.7 /0	13.098.00	\$147.675.80	\$45.656.80	3.070
	1	l	Operation Total Operation Average	4,053.00	30.9%	7933	60.6%	11,986.00	91.5%	1,112.00	8.5%	13,098.00	\$147,675.80	\$45,656.80	30.9%
Stark Apphalt	CERROROR	DAY.	·												
Stark Asphalt	C523080005	PAV	Asphalt surfacing	66.25	30.2%	11.25	5.1%	77.50	35.3%	141.75	64.7%	219.25	\$10,883.98	\$3,272.00	30.1%
Snorek Construction	C523050027	PAV	Concrete paving	1,667.25	44.7%	579.75	15.5%	2,247.00	60.2%	1,484.50	39.8%	3,731.50	\$142,773.13	\$52,902.62	37.1%
Snorek Construction	C523080050	PAV	Concrete paving	301.50	33.6%	146.25	16.3%	447.75	50.0%	448.50	50.0%	896.25	\$36,016.20	\$11,031.89	30.6%
Wm. Beaudoin & Sons, Inc.	C523060098	PAV	Construction of VT asphalt etc.	488.75	26.1%	508	27.2%	996.75	53.3%	874.25	46.7%	1,871.00	\$77,680.12	\$19,497.75	25.1%
Snorek Construction	C523080057	PAV	Construction of asphalt paving etc.	297.50	30.9%	209.3	21.7%	506.75	52.7%	455.50	47.3%	962.25	\$36,953.79	\$11,281.71	30.5%
Wm. Beaudoin & Sons	C523070051	PAV	Median landscaping	81.00	14.0%	30.25	5.2%	111.25	19.2%	467.25	80.8%	578.50	\$22,028.46	\$3,239.09	14.7%
Stark Asphalt	C523080066	PAV	Construction of asphalt paving etc.	541.75	40.8%	118.5	8.9%	660.25	49.7%	667.75	50.3%	1,328.00	\$58,293.36	\$19,832.80	34.0%
Wm. Beaudoin & Sons	C523070092	PAV	Construction of concrete curb, etc.	299.00	30.0%	208.1	20.9%	507.10	50.9%	488.50	49.1%	995.60	\$41,534.05	\$11,366.43	27.4%
Arrow-Crete Construction	C523070091	PAV	Concrete curb, pavement, sidewalk etc.	179.60	26.6%	83.2	12.3%	262.80	38.9%	413.25	61.1%	676.05	\$28,996.94	\$7,057.09	24.3%
W.M Beaudin & Sons	C523070053	PAV	Construction of VT asphalt etc.	595.75	33.5%	182	10.2%	777.75	43.8%	998.00	56.2%	1,775.75	\$72,471.73	\$22,489.15	31.0%
			PAV Total	3,922.60		1894.6		5,817.15		5,441.25		11,258.40	\$455,160.03	\$139,481.38	1
			PAV Average	435.84	30.8%	210.5111111	14.8%	646.35	45.6%	604.58	54.4%	1,250.93	\$50,573.34	\$15,497.93	28.2%
C.W. Purpero, Inc.	C523080020	SEW	Sanitary sewer relay and lining	325.25	28.4%	367.5	32.1%	692.75	60.5%	452.25	39.5%	1,145.00	\$52,877.47	\$12,180.95	23.0%
Sigma Environmental	C523080023	SEW	Sanitary manhole inspections	601.25	25.3%	0	0.0%	601.25	25.3%	1,774.50	74.7%	2,375.75	\$42,466.57	\$7,215.00	17.0%
American Sewer Services	C523080001	SEW	Combined sewer relay	728.00	36.7%	203.75	10.3%	931.75	47.0%	1,051.25	53.0%	1,983.00	\$76,190.26	\$27,799.54	36.5%
Rawson Contractors	C523080002	SEW	Sewer relay	639.50	26.4%	48.5	2.0%	688.00	28.4%	1,735.00	71.6%	2,423.00	\$100,095.00	\$23,525.48	23.5%
United Sewer and Water	C523080025	SEW	Combined sewer relay and lining	912.50	26.0%	39.5	1.1%	952.00	27.2%	2,552.25	72.8%	3,504.25	\$145,798.27	\$34,093.26	23.4%
American Sewer Services	C523080055	SEW	Combined sewer relay	485.75	29.9%	356.5	21.9%	842.25	51.8%	782.50	48.2%	1,624.75	\$66,336.69	\$20,330.22	30.6%
Rawson Contractors	C523080044	SEW	Sewer relay and lining	1,229.00	28.6%	572.25	13.3%	1,801.25	41.9%	2,499.25	58.1%	4,300.50	\$181,542.83	\$47,934.16	26.4%
American Sewer Services	C523080074	SEW	Combined sewer relay	661.75	32.0%	90.5	4.4%	752.25	36.4%	1,315.25	63.6%	2,067.50	\$84,716.66	\$27,284.27	32.2%
Underground Pipeline	C523080087	SEW	Combined sewer relay and lining	143.25	36.9%	48.5	12.5%	191.75	49.4%	196.50	50.6%	388.25	\$17,276.42	\$5,695.88	33.0%
Rawson Contractors, Inc.	C523070073	SEW	Sewer relay	698.75	30.8%	54.5	2.4%	753.25	33.2%	1,515.50	66.8%	2,268.75	\$92,895.27	\$26,355.71	28.4%
M.J. Construction, Inc.	C523070110	SEW	Combined sewer relay	448.00	26.3%	362.5	21.3%	810.50	47.6%	893.50	52.4%	1,704.00	\$70,838.53	\$17,533.59	24.8%
M.J. Construction, Inc.	C523070132	SEW	Combined sewer relay	259.50	28.1%	65	7.0%	324.50	35.2%	598.25	64.8%	922.75	\$38,045.65	\$10,691.10	28.1%
American Sewer Services	C523070025	SEW	Sanitary storm sewer lining and relay	1.097.75	29.9%	471	12.8%	1.568.75	42.7%	2,104.75	57.3%	3.673.50	\$148,934,11	\$45,542.67	30.6%
United Sewer and Water	C523080108	SEW	Sewer repair and lining and water main	322.00	27.4%	101.5	8.6%	423.50	36.1%	750.50	63.9%	1,174.00	\$49,860,97	\$11,805.27	23.7%
American Sewer Services	C523080153	SEW	Sanitary sewer relay	303.25	29.4%	190	18.5%	493.25	47.9%	536.50	52.1%	1,029.75	\$42,837.04	\$12,417.55	29.0%
Underground Pipeline Construction	C530070106	SEW	Storm sewer and pump station	308.75	27.0%	209.5	18.3%	518.25	45.3%	624.75	54.7%	1.143.00	\$47,960.11	\$10,542.48	22.0%
American Sewer Services	C523080063	SEW	Combined sewer relay	445.00	24.2%	270.8	14.7%	715.75	39.0%	1,121.75	61.0%	1,837.50	\$76,274.85	\$19,833.21	26.0%
Rawson Contractors, Inc.	C523070096	SEW	Combined sewer relay	2,063.25	27.3%	615	8.1%	2,678.25	35.4%	4,885.25	64.6%	7,563.50	\$312,987.87	\$78,557.12	25.1%
Insituform Technologies	C523060123	SEW	Storm sewer lining	0.00	0.0%	6	0.9%	6.00	0.9%	695.00	99.1%	701.00	\$29,847.22	\$0.00	0.0%
D.F. Tomasini	C523080080	SEW	Sanitary sewer relay	2,302.25	38.5%	165	2.8%	2,467.25	41.3%	3,511.50	58.7%	5,978.75	\$260,348.66	\$89,748.00	34.5%
Visu-Sewer Clean and Seal	C523070010	SEW	Combined sewer lining	422.75	26.8%	202.25	12.8%	625.00	39.6%	954.75	60.4%	1,579.75	\$59,213.23	\$15,646.48	26.4%
D.F. Tomasini Contractors, Inc.	C523070010	SEW	Storm water treatment structures	746.00	30.4%	1501	61.2%	2,247.00	91.6%	205.75	8.4%	2,452.75	\$104,395.51	\$27,388.34	26.2%
Visu-Sewer Clean and Seal	C523070102	SEW	Combined sewer lining	108.00	28.4%	23.5	6.2%	131.50	34.5%	249.25	65.5%	380.75	\$104,395.51	\$4,192.42	27.4%
M.J. Construction, Inc.	C523080011	SEW	Combined sewer relay	725.00	30.9%	326.25	13.9%	1,051.25	34.5% 44.8%	1,294.75	55.2%	2,346.00	\$15,276.10	\$28,668.17	27.4%
-	C523080054		· · · · · · · · · · · · · · · · · · ·		30.9%	588.25		1,051.25			55.2%	2,346.00 4.539.50			
M.J. Construction, Inc.		SEW	Combined and sanitary relay	1,371.50			13.0%		43.2%	2,579.75			\$190,699.45	\$54,209.93	28.4%
M.J. Construction, Inc.	C523070079	SEW	Combined sewer relay	605.00	35.9%	233.25	13.8%	838.25	49.7%	848.75	50.3%	1,687.00	\$71,736.13	\$24,998.88	34.8%
United Sewer and Water	C523080038	SEW	Combined sewer relay	246.50	26.1%	112	11.9%	358.50	37.9%	586.58	62.1%	945.08	\$39,546.09	\$8,638.42	
American Sewer Services	C52307122	SEW	Sanitary sewer relay	1,030.25	34.2%	216	7.2%	1,246.25	41.4%	1,762.60	58.6%	3,008.85	\$127,054.09	\$43,177.99	34.0%
American Sewer Services	C523080073	SEW	Combined sewer relay	310.50	35.4%	107.75	12.3%	418.25	47.7%	459.25	52.3%	877.50	\$35,078.10	\$12,808.74	36.5%
American Sewer Services	C523080026	SEW	Combined sewer and lining	1,325.75	33.5%	629	15.9%	1,954.75	49.5%	1,997.25	50.5%	3,952.00	\$165,638.72	\$57,535.41	34.7%
		!	SEW Total	20,866.00	20.007	8177.05	40.70/	29,043.00	44 707	40,534.68	50.00/	69,577.68	\$2,845,365.59	\$806,350.24	07.00/
	L	L	SEW Average	695.53	29.0%	272.5683333	12.7%	968.10	41.7%	1,351.16	58.3%	2,319.26	\$94,845.52	\$26,878.34	27.2%
Underground Pipeline	C641080022	WAT	Water main relay	1,032.75	31.2%	198	6.0%	1,230.75	37.2%	2,078.75	62.8%	3,309.50	\$140,099.37	\$42,846.91	30.6%
Underground Pipeline	C641080083	WAT	Water main relays	1,026.00	35.4%	188.5	6.5%	1,214.50	41.9%	1,686.75	58.1%	2,901.25	\$126,342.79	\$46,424.01	36.7%
United Sewer and Water	C641080084	WAT	Water main relays	444.75	27.2%	11.5	0.7%	456.25	27.9%	1,178.50	72.1%	1,634.75	\$69,848.42	\$16,577.19	23.7%
Underground Pipeline Construction	C641070127	WAT	Water main relays	884.75	28.9%	139.5	4.6%	1,024.25	33.5%	2,032.50	66.5%	3,056.75	\$212,123.41	\$115,155.20	54.3%
J.F. Ahren Co.	C641060116	WAT	Bebuild water pump and valve replacements	180.00	20.5%	147	16.7%	327.00	37.2%	552.00	62.8%	879.00	\$67,452.94	\$35,189.28	52.2%
M.J. Construction, Inc.	C641080027	WAT	Water main relays	1,437.25	31.2%	399.25	8.7%	1,836.50	39.9%	2,770.00	60.1%	4,606.50	\$194,930.79	\$57,882.83	29.7%
American Sewer Services	C641080007	WAT	Water main relays	1,522.00	31.6%	857	17.8%	2,379.00	49.4%	2,436.00	50.6%	4,815.00	\$200,840.71	\$65,185.77	32.5%
Walsdorf Roofing Co.	C641090018	WAT	Roofing for a pumping station	130.50	25.6%	0	0.0%	130.50	25.6%	379.50	74.4%	510.00	\$24,218.86	\$5,328.32	22.0%
Ť			WAT Total	6,658.00		1940.75		8,598.75		13,114.00		21,712.75	\$1,035,857.29	\$384,589.51	
	Ì		Wat Average	832.25	28.9%	242.59375	7.6%	1,074.84	36.6%	1,639.25	63.4%	2,714.09	\$129,482.16	\$48,073.69	35.2%
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	Total to Date			26,183.55		70,102.18		75,629.18		145,731.36		\$1,650,935.35	
	Average to Date	697.12	31.3%	415.6	15.7%	1,112.73	47.0%	1,200.46	53.0%	2,313.20	\$86,981.37	\$26,205.32	30.4%

RESIDENT PREFERENCE PROGRAM SUMMARY STATISTICS								
RESIDENT PREFERENC	EPRU							
		Total	Average per contract					
Target Area Resident Hours		43,918.78	697.12					
% Target Resident Hours		31.	3%					
Non-Target, Milw Resident Hours		26,183.55	415.6					
% Non-Target, Milw Resident Hours		15.	7%					
Total Milw Resident Hours		70,102.18	1,112.73					
% Milw Resident Hours	I	47.	0%					
Total Non-Resident Hours		75,629.18	1,200.46					
% Non-Resident Hours	Ĭ	53.	.0%					
Grand Total Hours		145,731.36	2,313.20					
		10	0%					
Total Contract Bid Amount	\$	17,674,136.65	\$ 368,211.18					
Total Labor Dollars Paid	\$	5,479,826.19	\$ 86,981.37					
Target Area Dollars Paid	\$	1,650,935.35	\$ 26,205.32					
% Paid to Target Area Resident		30.	4%					

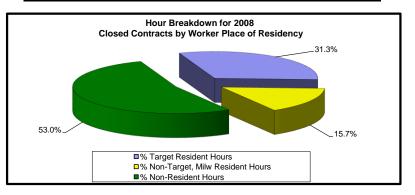


Exhibit A: Emerging Business Enterprise Statistics

Emerging Business Enterprise				BID AMOUN	Ī	FINAL COST			
					EBE				
					Performed (%			EBE	
		TYPE OF		EBE	of bid	Performed \$	EBE	Performed (%	Peformed \$
CONTRACTOR	CONTR. NO.	PROJECT	DESCRIPTION OF PROJECT	Required (%)	amount)	Amount	Required (%)	of final cost)	Amount
C.W. Purpero, Inc.	C523080020	SEW	Sanitary sewer relay and lining	22.00%	29.58%	\$55,074.25	22.00%	28.73%	\$55,074.25
Sigma Environmental	C523080023	SEW	Sanitary manhole inspections	10.00%	12.34%	\$13,999,70	10.00%	12.66%	\$13,999.70
J.F. Cook Co.	C545080006	BF	Painting and skylight installation	18.00%	28.94%	\$99,149.00	18.00%	28.75%	\$99,149.00
American Sewer Services	C523080001	SEW	Combined sewer relay	24.00%	26.72%	\$97,106.42	24.00%	26.61%	\$97,106.42
Stark Asphalt	C523080005	PAV	Asphalt surfacing	20.00%	22.52%	\$22,113.54	20.00%	22.52%	\$22,113.54
Rawson Contractors	C523080002	SEW	Sewer relay	15.00%	17.40%	\$71,851.52	15.00%	17.79%	\$71,851.52
Mared Mechanical	C545080013	BF	Boiler replacement	18.00%	40.90%	\$49,613.97	18.00%	43.32%	\$49,613.97
United Sewer and Water	C523080025	SEW	Combined sewer relay and lining	20.00%	20.39%	\$119,673.45	20.00%	20.82%	\$119,673.45
Underground Pipeline	C641080022	WAT	Water main relay	24.00%	31.60%	\$248,151.60	24.00%	32.09%	\$248,151.60
American Sewer Services	C523080055	SEW	Combined sewer relay	15.00%	18.01%	\$54,399.50	15.00%	17.28%	\$54,399.50
Rawson Contractors	C523080044	SEW	Sewer relay and lining	16.00%	34.72%	\$169,402.56	16.00%	35.75%	\$169,402.56
American Sewer Services	C523080074	SEW	Combined sewer relay	17.00%	17.23%	\$84,826.89	17.00%	18.63%	\$84,826.89
Underground Pipeline	C641080083	WAT	Water main relays	18.00%	18.88%	\$71,281.81	18.00%	17.74%	\$71,281.81
United Sewer and Water	C641080084	WAT	Water main relays	18.00%	15.67%	\$42,147.04	18.00%	15.58%	\$42,147.04
Underground Pipeline	C523080087	SEW	Combined sewer relay and lining	22.00%	23.40%	\$18,643.40	22.00%	22.61%	\$18,643.40
Rawson Contractors, Inc.	C523070073	SEW	Sewer relay	22.00%	17.90%	\$72,861.25	22.00%	18.41%	\$72,861.25
M.J. Construction, Inc.	C523070110	SEW	Combined sewer relay	18.00%	24.75%	\$71,487.45	18.00%	21.84%	\$71,487.45
M.J. Construction, Inc.	C523070132	SEW	Combined sewer relay	19.00%	27.98%	\$33,404.48	19.00%	27.64%	\$33,404.48
American Sewer Services	C523070025	SEW	Sanitary storm sewer lining and relay	10.00%	12.07%	\$98,620.46	10.00%	11.53%	\$98,620.46
Underground Pipeline Const	C641070127	WAT	Water main relays	20.00%	31.97%	\$147,977.30	20.00%	32.00%	\$147,977.30
J.P. Cullen & Sons	C545070028	B&F	Restroom renovationsetc.	18.00%	33.19%	\$63,964.00	18.00%	30.51%	\$63,964.00
United Landscape & Snow P	C545070119	B&F	Landscaping and playground install	18.00%	67.02%	\$21,337.25	18.00%	66.50%	\$21,337.25
Underground Pipeline Const		SEW	Storm sewer and pump station	5.00%	3.67%	\$16,643.14	5.00%	3.59%	\$16,643.14
Rawson Contractors, Inc.	C523070096	SEW	Combined sewer relay	28.00%	44.40%	\$376,612.34	28.00%	43.84%	\$376,612.34
Insituform Technologies	C523060123	SEW	Storm sewer lining	10.00%	8.96%	\$19,046.00	10.00%	8.96%	\$19,046.00
J.F. Ahren Co.	C641060116	WAT	Bebuild water pump and valve replacements	10.00%	3.67%	\$14,331.60	10.00%	3.05%	\$14,331.60
Spivey's Home Improvement		Forestry	Removal of weeds and tall grasses	50.00%	100.00%	NA	50.00%	NA	NA
Snorek Construction	C523050027	PAV	Concrete paving	20.00%	21.72%	\$62,801.07	20.00%	18.64%	\$62,801.07
Arteaga Construction, Inc.	C545070101	B&F	Basement air handler replacement	18.00%	64.40%	\$47,015.00	18.00%	66.94%	\$47,015.00
Advanced Enterprises	C523070064	SEW	Sewer relay and lining	16.00%	54.42%	\$143,525.00	16.00%	56.63%	\$143,525.00
	C523070010	SEW	Combined sewer lining	6.00%	10.69%	\$34,949.88	6.00%	10.76%	\$34,949.88
D.F. Tomasini Contractors, I	C523070102	SEW	Storm water treatment structures	14.00%	11.44%	\$93,197.25	14.00%	11.24%	\$93,197.25
Visu-Sewer Clean and Seal	C523080011	SEW	Combined sewer lining	2.00%	6.85%	\$4,550.50	2.00%	6.82%	\$4,550.50
M.J. Construction, Inc.	C641080027	WAT	Water main relays	27.00%	28.11%	\$220,839.92	27.00%	29.44%	\$220,839.92
M.J. Construction, Inc.	C523080054	SEW	Combined sewer relay	17.00%	22.14%	\$98,116.99	17.00%	22.32%	\$98,116.99
Grunau Company	C545080091	B&F	Chiller and air handler installation	18.00%	22.06%	\$34,150.00	18.00%	21.55%	\$34,150.00
Wil-Surge Electric	C545070107	B&F	Electrical systems upgrade	18.00%	48.20%	\$211,200.00	18.00%	47.35%	\$211,200.00
M.J. Construction, Inc.	C523070121	SEW	Combined and sanitary relay	19.00%	28.28%	\$197,837.74	19.00%	27.82%	\$197,837.74
M.J. Construction, Inc.	C523070079	SEW	Combined sewer relay	16.00%	22.87%	\$62,111.55	16.00%	22.39%	\$62,111.55
Snorek Construction	C523080050	PAV	Concrete paving	18.00%	20.49%	\$27,630.22	18.00%	19.64%	\$27,630.22
United Sewer and Water	C523080038	SEW	Combined sewer relay	24.00%	24.53%	\$39,136.09	24.00%	24.98%	\$39,136.09
American Sewer Services	C52307122	SEW	Sanitary sewer relay	15.00%	19.11%	\$156,516.44	15.00%	22.90%	\$156,516.44
Wm. Beaudoin & Sons, Inc.	C523060098	PAV	Construction of VT asphalt etc.	18.00%	28.08%	\$82,761.59	18.00%	24.46%	\$82,761.59
	C523080073	SEW	Combined sewer relay	19.00%	21.79%	\$49,378.62	19.00%	21.71%	\$49,378.62
Milwaukee General Construc	C523070104	PAV	Construction of 7" concrete alley etc.	18.00%	17.64%	\$8,917.50	18.00%	17.64%	\$8,917.50
Wm. Beaudoin & Sons	C523070051	PAV	Median landscaping	10.00%	9.04%	\$6,970.21	10.00%	9.25%	\$6,970.21
American Sewer Services	C641080007	WAT	Water main relays	25.00%	25.05%	\$245,789.94	25.00%	24.44%	\$245,789.94
American Sewer Services	C523080026	SEW	Combined sewer and lining	16.00%	16.46%	\$189,211.81	16.00%	16.75%	\$189,211.81
Walsdorf Roofing Co.	C641090018	WAT	Roofing for a pumping station	20.00%	22.29%	\$22,048.29	20.00%	22.29%	\$22,048.29
Wm. Beaudoin & Sons	C523070092	PAV	Construction of concrete curb, etc.	18.00%	18.08%	\$20,951.64	18.00%	17.70%	\$20,951.64
Wm. Sackerson Construction		B&F	City Hall elevatator construction work	18.00%	19.18%	\$70,156.92	18.00%	17.46%	\$70,156.92
						. ,			, , , , , , , , ,
			Total to Date			\$4,283,484.09			\$4,283,484.09
						A			

NO.	TOTAL	ESTIMATED			
OF	CONTRACT BID	CONTRACT	ACTUAL FINAL	AWARD	CLOSING
BIDS	AMOUNT	AMOUNT	COST	DATE	DATE
6	\$186,175.55	\$395,000.00	\$191,675.21	2/28/2008	1/23/2009
5	\$113,461.00	\$231,000.00	\$110,590.00	3/3/2008	11/17/2008
3	\$342,636.00	\$350,000.00	\$344,913.00	1/16/2008	3/26/2009
6	\$363,395.00	\$429,000.00	\$364,967.86	1/11/2008	2/17/2009
2	\$98,212.97	\$126,327.12	\$98,212.97	1/14/2008	2/3/2009
6	\$412,969.00	\$688,000.00	\$403,800.25	1/11/2008	3/5/2009
2	\$121,300.00	\$60,000.00	\$114,537.00	2/14/2008	NA 0/1/2222
8	\$586,793.00	\$868,000.00	\$574,879.98	3/7/2008	3/4/2009
3	\$785,390.00	\$876,000.00	\$773,367.50	6/3/2008	1/29/2009
6	\$302,048.00 \$487,891.00	\$495,000.00	\$314,754.00 \$473,792.56	5/7/2008	4/20/2009
6 4	\$492,310.00	\$810,000.00 \$455,000.00	\$455,300.67	4/14/2008 6/2/2008	5/4/2009 4/4/2009
2	\$377,560.00	\$464,500.00	\$401,835.60	6/10/2008	2/3/2009
3	\$268,954.00	\$265,000.00	\$270,439.08	6/18/2008	2/27/2009
5	\$79,659.50	\$94,000.00	\$82,440.50	7/1/2008	4/2/2009
4	\$406,957.00	\$282,000.00	\$395,730.15	7/30/2007	2/3/2009
6	\$288,806.20	\$418,000.00	\$327,302.09	9/28/2007	2/2/2009
7	\$119,400.90	\$159,000.00	\$120,874.10	12/11/2007	2/2/2009
5	\$816,776.00	\$876,000.00	\$855,001.57	3/19/2007	3/27/2009
5	\$462,836.00	\$577,000.00	\$462,360.46	12/28/2007	3/27/2009
3	\$192,738.00	\$476,300.00	\$209,617.00	3/26/2007	5/7/2009
2	\$31,835.51	\$29,900.00	\$32,086.65	11/6/2007	5/7/2009
3	\$453,245.00	\$764,000.00	\$463,959.70	9/28/2007	5/6/2009
6	\$848,204.00	\$1,193,000.00	\$859,054.53	8/24/2007	5/1/2009
4	\$212,520.00	\$719,000.00	\$212,520.00	12/28/2006	3/13/2009
2	\$390,000.00	\$335,000.00	\$469,277.00	11/21/2006	5/4/2009
3	NA	NA	NA	4/21/2005	NA
3	\$289,193.10	\$324,573.67	\$336,935.82	4/11/2005	5/6/2009
4	\$73,000.00	\$160,000.00	\$70,230.00	9/13/2007	1/2/2009
6	\$263,728.00	\$365,000.00	\$253,443.90	7/5/2007	1/15/2009
3	\$327,053.50	\$658,000.00	\$324,914.00	2/12/2007	1/15/2009
4	\$814,939.00	\$756,000.00	\$829,281.55	913/2007	1/15/2009
3	\$66,430.00	\$161,000.00	\$66,732.00	2/19/2008	6/1/2009
4	\$785,761.50	\$918,000.00	\$750,255.33	3/7/2008	6/8/2009
6	\$443,226.90	\$612,000.00	\$439,680.25	5/6/2008	6/12/2009
5	\$154,780.00	\$110,000.00	\$158,436.00	7/15/2008	7/15/2009
3	\$438,218.00	\$370,000.00	\$446,067.00	10/2/2007	7/9/2009
8 7	\$699,591.80 \$271.570.15	\$1,073,000.00 \$370,000.00	\$711,138.04 \$277,414.02	11/6/2007 8/8/2007	7/21/2009 7/21/2009
8	\$271,570.15 \$134,848.13	\$157,017.26	\$277,414.03 \$140,654.19	4/28/2007	7/21/2009
5	\$159,527.00	\$260,000.00	\$156,647.90	4/20/2008	2/5/2009
3	\$818,965.50	\$820,000.00	\$683,390.98	11/12/2007	8/20/2009
2	\$294,720.86	\$286,699.11	\$338,334.13	9/29/2006	8/20/2009
6	\$226,603.50	\$304,000.00	\$227,443.75	6/2/2008	7/31/2009
2	\$50,560.08	\$60,880.50	\$50,560.03	9/20/2007	8/19/2009
3	\$77,131.15	\$106,092.25	\$75,353.75	5/29/2007	8/12/2009
4	\$981,194.00	\$952,000.00	\$1,005,502.41	2/7/2008	8/21/2009
3	\$1,149,281.50	\$1,128,000.00	\$1,129,715.58	3/7/2008	8/20/2009
4	\$98,900.00	\$180,000.00	\$98,900.00	3/10/2009	8/27/2009
4	\$115,884.55	\$122,089.15	\$118,341.59	8/23/2007	8/3/2009
2	\$365,860.00	\$375,000.00	\$401,914.00	4/9/2008	8/5/2009
	¢40 242 044 0E				

Total to Date			\$4,283,484.09			\$4,283,484.09
Average to Date	17.94%	25.82%	\$85,669.68	17.94%	24.20%	\$85,669.68

219	\$18,343,041.85	\$23,065,379.06	\$18,474,575.66
4.3	\$366,860.84	\$461,307.58	\$369,491.51

Use this sheet for the new "EBE ranked by division"

Emerging Business Enterprise

Emerging Business Enterprise										
CONTRACTOR	CONTR. NO.	TYPE OF PROJECT								
Girbralter Construction, LLC	C545070086	B&F								
Grunau Company, Inc.	C545070090	B&F								
Arteaga Construction, Inc.	C545070101	B&F								
J & H Heating, Inc.	C545070118	B&F								
M.J. Construction, Inc.	C523070111	SEW								
M.J. Construction, Inc.	C523070114	SEW								
M.J. Construction, Inc.	C523070115	SEW								
Underground Pipeline Construction, Inc.	C523070131	SEW								
M.J. Construction, Inc. Pieper Electric, Inc.	C641070116 C641070135	WAT WAT								
riopor Elouno, mo.	3341070100	V V / (1								

	BID AMOU	NT		FINAL CO
EBE Required (%)	EBE Performed (% of bid amount)	Performed \$ Amount	EBE Required (%)	EBE Performed (% of final cost)
18.00%	27.14%	\$19,728.75	18.00%	22.96%
9.00%	11.20%	\$30,782.10	9.00%	11.46%
18.00%	64.40%	\$47,015.00	18.00%	66.94%
18.00%	37.42%	\$33,400.00	18.00%	15.65%
20.00%	20.36%	\$38,134.95	20.00%	22.76%
15.00%	20.77%	\$43,938.81	15.00%	18.93%
36.00%	31.95%	\$20,544.72	36.00%	31.95%
11.00%	27.92%	\$100,664.99	11.00%	27.64%
25.00%	30.16%	\$86,132.31	25.00%	28.81%
13.00%	20.55%	\$35,550.93	13.00%	19.62%

ST
Peformed \$ Amount
\$19,728.75
\$30,782.10
\$47,015.00
\$33,400.00
\$38,134.95
\$43,938.81
\$20,544.72
\$100,664.99
\$86,132.31
\$35,550.93

NO 05	TOTAL	ESTIMATED	AOTHAI	A)A/A D.D.	OL OCINIO
NO. OF BIDS	CONTRACT BID AMOUNT	CONTRACT AMOUNT	ACTUAL FINAL COST	AWARD DATE	CLOSING DATE
ыро	DID AMOUNT	AWOUNT	FINAL COST	DATE	DATE
3	\$72,686.00	\$101,000.00	\$85,912.13	8/15/2007	12/1/2008
1	\$274,800.00	\$140,000.00	\$268,667.00		10/21/2008
4	\$73,000.00	\$160,000.00	\$70,230.00		1/2/2009
4	\$89,258.50	\$160,000.00	\$213,364.00	11/8/2007	12/22/2008
	\$509,744.50	\$561,000.00	·	11/0/2007	12/22/2000
3	\$127,436.13	\$140,250.00	\$159,543.28		
	, , , , ,	• -,	+,-		
5	\$187,269.15	\$145,000.00	\$167,585.20	10/2/2007	12/14/2008
7	\$211,526.65	\$329,000.00	\$232,106.71	11/6/2007	11/20/2008
6	\$64,302.32	\$70,000.00	\$64,302.32	11/6/2007	11/18/2008
6	\$360,485.00	\$689,000.00	\$364,151.17	12/11/2007	12/29/2008
	\$823,583.12	\$1,233,000.00	\$828,145.40		
6	\$205,895.78	\$308,250.00	\$207,036.35		
4	\$285,570.00	\$366,000.00			11/3/2008
2	\$173,000.00	\$130,000.00	\$181,210.76	12/14/2007	12/17/2008
	\$664,465.78	\$804,250.00			
4	\$221,488.59	\$268,083.33	\$229,063.39		

Summary Statistics

	Canmary Claudines								
	NO. OF BIDS	TOTAL CONTRACT BID AMOUNT	ESTIMATED CONTRACT AMOUNT						
Buildings		\$509,744.50	\$561,000.00						
and Fleet	3	\$127,436.13	\$140,250.00						
Sewer		\$823,583.12	\$1,233,000.00						
Sewei	6	\$205,895.78	\$308,250.00						
Water		\$664,465.78	\$804,250.00						
vvalei	4	\$221,488.59	\$268,083.33						

Total Average

Total Average

Total Average

ACTUAL FINAL COST	
\$638,173.13	٦
A 4 = 0 = 40 00	Ι.

\$638,173.13 Total \$159,543.28 Average \$828,145.40 Total \$207,036.35 Average \$687,190.16 Total \$229,063.39 Average

Exhibit B: EBE Requirements and Performance based on Type of Project

This sheet is to be deleted					BID AMOUN	Т		FINAL C	OST					
CONTRACTOR	CONTR. NO.	TYPE OF PROJECT	DESCRIPTION OF PROJECT	EBE Required (%)	EBE Performed (% of bid amount)	Performed \$ Amount	EBE Required (%)	EBE Performed (% of final cost)	Peformed \$ Amount	NO. OF BIDS	TOTAL CONTRACT BID AMOUNT	ESTIMATED CONTRACT AMOUNT	ACTUAL FINAL COST	AWARD DATE
Kubenik Mechanical	C545070008	B&F	Information Center Remodeling	18.00%	29.56%	\$5,587.00	18.00%	27.67%	\$5,587.00	4	\$ 18,900.00	\$25,000.00	\$20,194.00	1/29/2007
Payne & Dolan	C545070008	B&F	Riverside Parkway	20.00%	13.00%	\$26,951.62	20.00%	16.67%	\$26,951.62	1	\$ 206,283.00	\$166,300.00	\$161,699.65	4/23/2007
	C545070037	B&F	Riverside Parkway	20.00%	38.60%	\$25,977.80	20.00%	35.13%	\$25,977.80	1	\$ 67,300.00	\$67,800.00	\$73,951.56	4/23/2007
Northway Fencing	C545070037	B&F	Riverside Parkway	10.00%	21.76%	\$10,825.08	10.00%	19.90%	\$10,825.08	1	\$ 49,740.00	\$37,100.00	\$54,397.40	4/23/2007
WM. Sackerson	C545070044	B&F	Facade Repair	18.00%	26.00%	\$29,323.00	18.00%	20.30%	\$29,323.00	2	\$ 112,920.00	\$110,000.00	\$144,276.84	4/12/2007
Mared Mechanical	C545070067	B&F	AC Instable	18.00%	30.90%	\$6,406.50	18.00%	28.36%	\$6,406.50	3	\$ 20,733.00	\$35,000.00	\$22,593.50	7/2/2008
	C545070076	B&F	Asbestos & PCB Removal & Refireproofing	18.00%	21.10%	\$32,705.00	18.00%	17.45%	\$32,705.00	4	\$ 155,000.00	\$250.000.00	\$187,424.00	7/26/2007
Wisconsin Restoration, Inc.	C641070084	B&F	Chimney Repair & Restoration	20.00%	20.04%	\$22,645.20	20.00%	20.04%	\$22,645.20	2	\$ 113,000.00	\$50,000.00	\$113,000.00	8/10/2007
Rawson Contractors	C523070047	B&F	Lift Station Rehab	5.00%	6.20%	\$14,064.08	5.00%	5.85%	\$14,064.08	2	\$ 226,840.00	\$270,000.00	\$240,476.40	5/16/2007
Schroeder Solutions	C544070126	B&F	Furniture Installation	10.00%	13.70%	\$17,059.45	10.00%	13.70%	\$17.059.45	1	\$ 124,521.50	\$124,521.50	\$124,521.50	11/20/2007
Commoduci Commonio	0011010120	B&F Total	- dimare metallation	10.0070	1011 0 70	ψ,σσσσ	10.0070	1017 070	ψ,σσσσ	<u> </u>	ψ .2.i,02.i.00	ψ121,021100	\$1,122,340.85	,20,200.
		B&F Average											\$124,704.54	
		B&F Average		15.44%	21.26%			19.71%					V 12 13 1 0 1 1 0 1	
J.F. Cook Company, Inc.	C514070065	PAV	Parking Structure Repair	19.00%	18.96%	\$42,779.40	19.00%	18.37%	\$42,779.40	1	\$ 225,633.00	\$242,208.00	\$232,927.82	7/9/2007
Interstate Sealant & Concrete	C523070022	PAV	Crack Sealing	20.00%	59.00%	\$87,243.29	20.00%	58.95%	\$87,243.29	3	\$ 147,447.23	\$167,826.12	\$147,984.13	3/12/2007
Payne & Dolan	C523070029	PAV	Asphalt Resurfacing	20.00%	17.55%	\$49,684.31	20.00%	20.20%	\$49,684.31	3	\$ 283,167.42	\$287,514.00	\$245,961.92	3/27/2007
Snorek Construction, Inc.	C523070039	PAV	Alley Reconstruct	18.00%	19.80%	\$19,266.53	18.00%	18.35%	\$19,266.53	4	\$ 97,305.70	\$108,452.75	\$104,983.82	4/26/2007
Snorek Construction, Inc.	C523070058	PAV	Alley Reconstruct	18.00%	19.71%	\$25,361.15	18.00%	19.12%	\$25,361.15	5	\$ 128,652.00	\$149,069.00	\$132,659.21	6/14/2007
Milwaukee General	C523070059	PAV	Concrete Reconstruct	18.00%	20.30%	\$27,294.12	18.00%	20.99%	\$27,294.12	6	\$ 134,453.77	\$143,468.75	\$130,060.09	6/15/2007
Milwaukee General	C523070071	PAV	Alley Reconstruct	18.00%	19.00%	\$18,698.56	18.00%	18.97%	\$18,698.56	5	\$ 98,413.45	\$111,241.25	\$98,583.68	7/30/2007
DC Burbach, Inc.	C523070078	PAV	Asphalt Overlay	18.00%	18.40%	\$14,691.22	18.00%	18.01%	\$14,691.22	6	\$ 79,843.56	\$81,945.80	\$81,583.10	8/7/2007
Milwaukee General	C523070081	PAV	Asphalt Overlay	18.00%	17.96%	\$27,185.41	18.00%	16.45%	\$27,185.41	5	\$ 151,366.43	\$158,982.50	\$165,266.85	8/15/2007
Edgerton Contractors, Inc.	C523070089	PAV	Removing Pavement & Grading	18.00%	19.80%	\$83,567.28	18.00%	22.20%	\$83,567.28	1	\$ 421,876.70	\$437,099.12	\$384,639.53	8/24/2007
Snorek Construction, Inc.	C523070095	PAV	Asphalt Overlay	18.00%	18.70%	\$57,971.09	18.00%	17.56%	\$57,971.09	5	\$ 310,005.82	\$334,271.35	\$330,062.63	8/24/2007
Vista Design & Construction,	C545070061	PAV	Concrete Reconstruct	18.00%	55.80%	\$163,494.00	18.00%	50.18%	\$163,494.00	3	\$ 293,000.00	\$210,000.00	\$325,809.20	6/15/2007
Advanced Enterprises, Inc.	C523070070	PAV	Paving	10.00%	67.40%	\$179,807.70	10.00%	97.34%	\$179,807.70	3	\$ 266,777.00	\$319,000.00	\$184,714.72	7/10/2007
Bluemel's Maintenance Serv	C545070120	PAV	Landscaping - play area	18.00%	22.60%	\$8,770.74	18.00%	24.71%	\$8,770.74	3	\$ 38,808.60	\$40,900.00	\$35,500.00	11/5/2007
		PAV Total											\$2,600,736.70	
		PAV Average											\$185,766.91	
		PAV Average		17.79%	28.21%			30.10%						
A	0500070004	OEW/	Combined Course Dalou & Linian	40.000/	44.440/	\$400.00F.40	40.000/	44.040/	£400 00E 40	-	Ф 004 000 40	₾4 744 000 00	#050.070.54	0/0/0007
American Sewer Services American Sewer Services	C523070004 C523070003	SEW SEW	Combined Sewer Relay & Lining Combined Sewer & Watermain Relay	10.00% 20.00%	11.44% 23.00%	\$102,325.13 \$82,052.39	10.00% 20.00%	11.91% 23.79%	\$102,325.13 \$82,052.39	8	\$ 894,663.10 \$ 356,749.50	\$1,711,000.00 \$596,000.00	\$859,076.54 \$344,940.18	2/2/2007 1/22/2007
American Sewer Services American Sewer Services	C523070003	SEW	Sanitary Sewer Relay & Bypass Pump Installa		17.00%	\$36,414.17	18.00%	15.34%	\$36,414.17	8	\$ 214,201.00	\$203,000.00	\$237,415.13	1/24/2007
MJ Construction	C523070005	SEW	Combined Sewer Relay	18.00%	22.10%	\$42,703.96	18.00%	21.40%	\$42,703.96	5	\$ 193,307.68	\$301,000.00	\$199,869.53	2/12/2007
Underground Pipeline, Inc.	C523070011	SEW	Combined Sewer Relay & Lining	13.00%	17.59%	\$18,409.00	13.00%	17.37%	\$18,409.00	6	\$ 193,307.00	\$174,000.00	\$105,974.30	3/7/2007
	C523070017	SEW	Sanitary Manhole Inspection	10.00%	13.14%	\$19,526.49	10.00%	13.30%	\$19,526.49	5	\$ 148,564.75	\$229,000.00	\$146,815.69	3/7/2007
MJ Construction	C523070018	SEW	Combined Sewer Relay	15.00%	20.20%	\$18,041.63	15.00%	18.87%	\$19,526.49	6	\$ 89,315.00	\$229,000.00	\$95,596.53	3/9/2007
MJ Construction	C523070020	SEW	Combined Sewer Relay & Lining	11.00%	22.20%	\$47,397.75	11.00%	21.93%	\$47.397.75	5	\$ 213,503.40	\$324,000.00	\$216,102.69	3/9/2007
MJ Construction	C523070021	SEW	Sanitary Manhole Rehab	21.00%	19.57%	\$194,917.13	21.00%	23.20%	\$194,917.13	5	\$ 995,791.00	\$1,105,000.00	\$838,910.82	3/15/2007
Advanced Enterprises, Inc.	C523070024	SEW	Combined Sewer Relay	15.00%	90.00%	\$476,356.50	15.00%	90.32%	\$476,356.50	6	\$ 529,285.00	\$595,000.00	\$527,437.81	4/13/2007
Visu-Sewer Clean & Seal, Inc.		SEW	Sanitary Sewer Exams	5.00%	7.70%	\$2,511.68	5.00%	5.98%	\$2,511.68	2	\$ 32,619.20	\$50,000.00	\$42,007.20	4/27/2007
United Sewer & Water, Inc.	C523070041	SEW	Combined Sewer Relay & Lining	20.00%	22.40%	\$20,224.96	20.00%	22.65%	\$20,224.96	6	\$ 90,290.00	\$161,000.00	\$89,288.52	4/27/2007
Visu-Sewer Clean & Seal, Inc.		SEW	Combined Sewer Relay & Lining	2.00%	3.40%	\$6,157.98	2.00%	3.38%	\$6,157.98	4	\$ 181,117.00	\$322,000.00	\$182,259.50	5/29/2007
com croan a coal, in	- 3-0010010		1	5070	3.1070	Ψο,.οι.οο	5076	3.3070	ψο,		+ .51,117.00	\$5_£,000.00	ψ.32,200.00	5,25,2001

Exhibit B: EBE Requirements and Performance based on Type of Project

MJ Construction	C523070052	SEW	Combined Sewer Relay	17.00%	33.60%	\$185,606.85	17.00%	31.33%	\$185,606.85	7	\$ 552,401.35	\$950,000.00	\$592,411.41	6/4/2007
MJ Construction	C523070055	SEW	Combined Sewer Relay	19.00%	27.00%	\$96,293.48	19.00%	24.83%	\$96,293.48	5	\$ 356,642.50	\$483,000.00	\$387,809.26	6/14/2007
American Sewer Services	C523070056	SEW	Combined Sewer Lining & Sanitary Sewer	12.00%	12.14%	\$17,972.11	12.00%	11.78%	\$17,972.11	4	\$ 148,001.00	\$193,000.00	\$152,619.42	6/15/2007
American Sewer Services	C523070060	SEW	Combined Sanitary Sewer Relay & Watermain	21.00%	22.70%	\$101,931.46	21.00%	24.03%	\$101,931.46	3	\$ 449,037.25	\$500,000.00	\$424,257.63	6/15/2007
Visu-Sewer Clean & Seal, Inc	C523070069	SEW	Sanitary Sewer Lining	6.00%	19.30%	\$11,188.21	6.00%	17.23%	\$11,188.21	4	\$ 57,970.00	\$117,000.00	\$64,920.00	7/13/2007
Visu-Sewer Clean & Seal, Inc	C523070109	SEW	Combined Sewer Relay & Lining	15.00%	23.80%	\$18,323.67	15.00%	21.65%	\$18,323.67	2	\$ 76,990.20	\$152,000.00	\$84,646.68	9/27/2007
American Sewer Services	C641070023	SEW	Watermain Relays	21.00%	21.10%	\$111,521.26	21.00%	19.01%	\$111,521.26	5	\$ 527,116.50	\$626,000.00	\$586,571.05	3/14/2007
		SEW Total											\$6,178,929.89	
		SEW Average											\$308,946.49	
		SEW Average		14.45%	22.47%			21.96%						
Underground Pipeline, Inc.	C523070094	WAT	Sanitary, Storm Sewer, & Watermain	8.00%	20.30%	\$16,611.19	8.00%	29.95%	\$16,611.19	6	\$ 81,828.50	\$108,000.00	\$55,469.78	8/23/2007
	C641070006	WAT	Watermain Relays	15.00%	16.47%	\$18,523.42	15.00%	13.06%	\$18,523.42	5	\$ 112,461.00	\$135,000.00	\$141,795.59	1/25/2007
United Sewer & Water, Inc.	C641070007	WAT	Watermain Relays	22.00%	14.70%	\$60,836.83	22.00%	13.40%	\$60,836.83	5	\$ 413,856.00	\$486,000.00	\$454,021.48	2/1/2007
	C641070015	WAT	Watermain Relays	20.00%	26.20%	\$58,632.52	20.00%	23.42%	\$58,632.52	5	\$ 223,788.25	\$257,000.00	\$250,309.95	3/6/2007
United Sewer & Water, Inc.	C641070030	WAT	Watermain Relays	26.00%	26.90%	\$59,030.17	26.00%	26.56%	\$59,030.17	3	\$ 219,443.00	\$220,000.00	\$222,279.45	4/4/2007
Advanced Enterprises, Inc.	C641070031	WAT	Watermain	25.00%	99.30%	\$158,695.99	25.00%	90.60%	\$158,695.99	3	\$ 159,785.25	\$158,000.00	\$175,232.24	4/10/2007
MJ Construction	C641070014	WAT	Watermain Relays	23.00%	25.80%	\$104,267.73	23.00%	25.25%	\$104,267.73	6	\$ 404,138.50	\$495,000.00	\$412,978.45	3/20/2007
MJ Construction	C641070026	WAT	Watermain Relays	25.00%	26.00%	\$168,026.01	25.00%	24.81%	\$168,026.01	4	\$ 646,253.90	\$791,000.00	\$677,369.25	3/16/2007
American Sewer Services	C641070040	WAT	Watermain Relays	27.00%	27.10%	\$113,541.95	27.00%	26.80%	\$113,541.95	3	\$ 418,974.00	\$444,000.00	\$423,706.73	4/23/2007
American Sewer Services	C641070046	WAT	Watermain Relays	23.00%	23.50%	\$50,528.06	23.00%	23.76%	\$50,528.06	3	\$ 215,013.00	\$269,000.00	\$212,638.69	5/14/2007
American Sewer Services	C641070080	WAT	Watermain Relays	22.00%	22.80%	\$64,343.42	22.00%	22.10%	\$64,343.42	4	\$ 282,208.00	\$294,000.00	\$291,096.00	8/6/2007
United Sewer & Water, Inc.	C641070045	WAT	Watermain Relays	22.00%	23.60%	\$58,652.14	22.00%	23.73%	\$58,652.14	3	\$ 248,526.00	\$310,000.00	\$247,192.71	5/8/2007
,	C641070062	WAT	Watermain Relays	20.00%	20.40%	\$60,881.86	20.00%	20.05%	\$60,881.86	3	\$ 298,440.50	\$340,000.00	\$303,677.21	6/26/2007
Underground Pipeline, Inc.	C641070066	WAT	Watermain Relays	26.00%	29.50%	\$181,181.77	26.00%	28.77%	\$181,181.77	4	\$ 614,175.50	\$667,000.00	\$629,716.19	7/11/2007
MJ Construction, Inc.	C641070072	WAT	Watermain Relays	25.00%	25.70%	\$179,721.36	25.00%	27.60%	\$179,721.36	3	\$ 700,653.30	\$790,000.00	\$650,848.24	7/30/2007
United Sewer & Water, Inc.	C641070097	WAT	Watermain Relays	22.00%	18.66%	\$72,574.92	22.00%	19.30%	\$72,574.92	5	\$ 388,969.00	\$382,000.00	\$375,489.90	7/27/2007
American Sewer Services	C641070113	WAT	Watermain Relays	24.00%	24.50%	\$84,802.46	24.00%	23.66%	\$84,802.46	3	\$ 346,132.50	\$386,000.00	\$358,436.69	10/12/2007
		WAT Average		22.06%	27.73%			27.22%						
		WAT Average											\$346,015.21	
		WAT Total											\$5,882,258.55	
	•	Grand Total			•			•			•		\$15,784,265.99	

Average EBE Performance by DPW Division

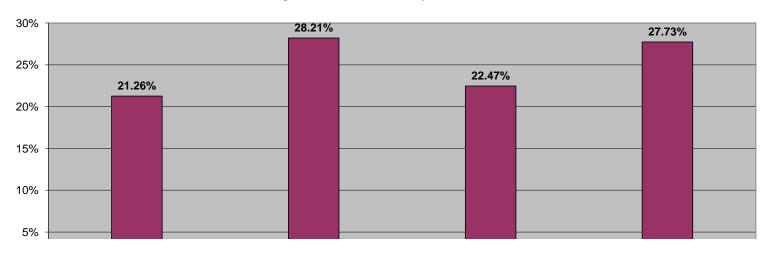


Exhibit B: EBE Requirements and Performance based on Type of Project

CLOSING DATE 9/13/2007 12/18/2007 2/14/2008 11/2/2007 1/24/2008 11/1/2007 5/2/2008 11/9/2007 9/17/2008 8/18/2009 7/28/2008 12/11/2007 12/18/2007 1/24/2008 4/28/2008 5/27/2008 4/9/2008 4/14/2008 5/1/2008 5/14/2008 5/25/2008 7/7/2008 8/25/2008 9/24/2008 8/4/2008 12/12/2007 3/20/2008 7/3/2008 12/12/2007 2/5/2008 4/22/2008 7/24/2008 2/28/2008 3/11/2008 11/14/2007 2/28/2008 7/17/2008

Exhibit B: EBE Requirements and Performance based on Type of Project

4/2/2008
4/8/2008
12/5/2007
8/30/2007
8/11/2008
4/4/2008
7/24/2008
1/24/2000
5/1/2008
1/15/2008
5/9/2008
8/18/2007
2/4/2008
2/5/2008
9/16/2008
9/11/2008
9/18/2008
9/18/2008
9/11/2008
8/14/2007
3/4/2008
3/26/2008
4/28/2008
4/4/2008
12/6/2007

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	No Emerging Enterprise Businesses a	nd No Target Resident Workers	BID Amount
no.	Contractor	Contract No.	
	Contracto Design Assoc.	C545070001	
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
12			
13			

\$0.00 Total

Less than 25% requirements Contract No.

	%	BID Amount
70038	15	\$49,740.00
70087	5	\$503,609.00
70090	12	\$274,800.00
70123	3	\$852,373.02
70126	10	\$124,521.05
		\$1,805,043.07