

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: Jill Radowicz X6636

Category of Request

- New Grant**
- Grant Continuation**
- Change in Previously Approved Grant**

Previous Council File No. 150988

Previous Council File No.

Project/Program Title: 2017 Maternal and Child Health Grant

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date: N/A (Continuation)

Anticipated Award Date: January 2017

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The objectives of for the Maternal and Child Health Grant are to improve birth outcomes, provide family support, and improve childhood development through intensive home visiting (Nurse-Family Partnership) and the Men's Health program.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program meets the strategic goal of improving access to preventative health care; promoting healthy behaviors; assuring safe and healthy homes, businesses, and neighborhoods; reducing racial and ethnic health disparities; improving the quality of healthcare information and coordination of services; and reducing infant mortality.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The Maternal and Child Health Grant funds 4.0 public health nurse positions, 0.75 public health nurse supervisor position, 0.5 health project coordinator position, and 0.75 public health educator position. The consolidated contract funds these positions as well as some of the services and the materials needed to sufficiently administer the programs. While some City of Milwaukee funds are currently used to support some of these initiatives, they are considered as match funds for the grantor. These functions could not be achieved without the grant funding supplementing the City of Milwaukee funds. Community-wide, these grants work to improve the health of Milwaukee citizens.

4. Results Measurement/Progress Report (Applies only to Programs):

NFP Outcome measures/goals: 1) Achieving a client caseload of 140 2) Completing 1,500 home visits 3) Having 60 babies born with less than 8% premature or low birth weight 4) Completing 100 developmental and social-emotional screenings on infants and toddlers 5) Receiving 100 new referrals for potential clients 6) Having 60 families referred and/or visits completed by Mental Health Consultant.

The Men's Health goals are to collaboratively introduce men and father servicing agencies to the concepts of the Lifecourse Framework; to promote activities that strengthen systems of early childhood services; to expand the number of service providers who know the value of child developmental screening tools; and to provide fathers health services and appropriate referrals.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Maternal and Child Health Grant is January 1, 2017 through December 31, 2017.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be greatly diminished.

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach.