Police Department 2026 Proposed Executive Budget

Mission - By using effective community engagement, we will impact crime, help build sustainable neighborhoods and foster positive community relations.





2026 Budget Summary



	2025 Adopted Budget	2026 Proposed Budget	Amount Change	Percent Change
FTEs – O&M	2,443.76	2,324.95	-118.81	-4.9%
FTEs - Other	117.87	81.50	-36.37	-30.9%
FTEs - Total	2,561.63	2,406.45	-155.18	-6.1%
Total Positions Authorized	2,668	2,526	-142	-5.3%
Salaries & Wages	\$195,185,772	\$190,414,638	-\$4,771,134	-2%
Fringe Benefits	93,689,171	91,399,026	-2,290,145	-2.4%
Operating Expenditures	22,961,670	25,055,571	2,093,901	9.1%
Equipment	1,791,000	2,889,000	1,098,000	61.3%
Special Funds	377,600	377,600	0	0.0%
TOTAL	\$314,005,213	\$310,135,835	-\$3,869,378	-1.2%

2026 Budget by Service



Description of Services Provided	Operating Budget + SPAs	Capital Budget	Grant Budget	FTEs
Provide leadership to proactively support the Department's focus on crime reduction and disorder.	\$14,440,031	-	-	73.2
Respond to and prevent criminal activity at a district level and conduct specialized patrols.	\$181,964,629	\$5,000,000	\$4,790,970	1476.28
Conduct city-wide investigations of criminal activity.	\$62,157,433	-	-	491.15
Oversee and manage the daily operations of the Department.	\$51,563,738	-	-	284.32
Total	\$310,135,835	\$5,000,000	\$4,790,970	2406.45

Salaries and Positions



	2025 Adopted Budget	2026 Proposed Budget	Amount Change	Percent Change
FTEs – O&M	2,443.76	2,324.95	-118.81	-4.9%
FTEs - Other	117.87	81.50	-36.37	-30.9%
FTEs - Total	2,561.63	2,406.45	-155.18	-6.1%
Total Positions Authorized	2,668	2,526	-142	-5.3%
Salaries & Wages	\$195,185,772	\$190,414,638	-\$4,771,134	-2%
TOTAL	\$195,185,772	\$190,414,638	-\$4,771,134	-2.4%

Salaries and Positions continued



- Buyout adjustment to reflect 2 v 5 year average
- Reduce CSO's funding to current staffing levels of 5 down from 30
 - Increase in Police Aide's from 31 to 61
- Adjust the department's sworn position authority to reflect Act 12 mandates, which results in eliminating 192 long standing unfunded positions.
 - 170 Police Officers
 - 16 Detectives
 - 4 Forensic Investigators
 - 1 Latent Print Examiner
 - 1 Court Liaison Officer

Operating & Equipment Expenses



	2025 Adopted Budget	2026 Proposed Budget	Amount Change	Percent Change
Operating Expenditures	22,961,670	25,055,571	2,093,901	9.1%
Equipment	1,791,000	2,889,000	1,098,000	61.3%

Major Operating Changes

- Reimbursable increased
- Ongoing costs from carryover
- Information Technology Services

Major Equipment Changes

• 318 Portable Radios vs 150 in 2025

Special Funds



Account	2025 Adopted Budget	2026 Proposed Budget	Amount Change	Percent Change
Sojourner Family Peace Center*	\$27,600	\$27,600	\$0	0%
ACLU/Collins Settlement Fund	300,000	300,000	0	0%
Training & Certification*	50,000	50,000	0	0%
TOTAL	\$377,600	\$377,600	\$0	0.0%

Capital



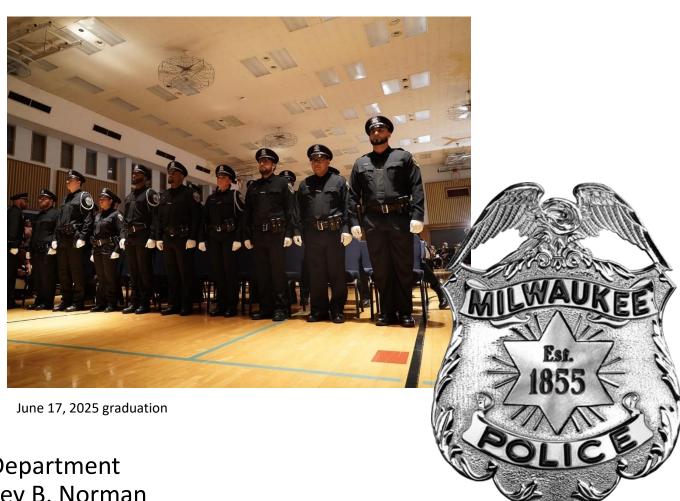
Project	2025 Adopted Budget	2026 Proposed Budget	Amount Change	Percent Change
Police Facilities Maintenance Fund	\$3,000,000	\$3,000,000	\$0	-
Police Vehicles	\$2,000,000	\$2,000,000	\$0	-
Joint Public Safety Radio Upgrade*	3,300,000	0	-\$3,300,000	-100.0%
TOTAL	\$8,300,000	\$5,000,000	-\$3,300,000	-39.8%

Revenue



Category	2025 Adopted Budget	2026 Proposed Budget	Amount Change	Percent Change
Intergovernmental	\$1,263,000	\$1,036,000	-\$227,000	-18.0%
Charges for Services	5,490,800	6,638,000	1,147,200	20.9%
TOTAL	\$6,753,800	\$7,674,000	920,200	13.6%

2026 Budget Presentation Finance & Personnel Committee



Milwaukee Police Department Chief of Police Jeffrey B. Norman

- 1. Overview of Department/Service Delivery Model
- 2. Service Uniformity
- 3. Department and City Priorities including Commitment to Community Engagement, Climate and Equity
- 4. Amendment Progress
- 5. Al Inquiry
- 6. Challenges and Changes



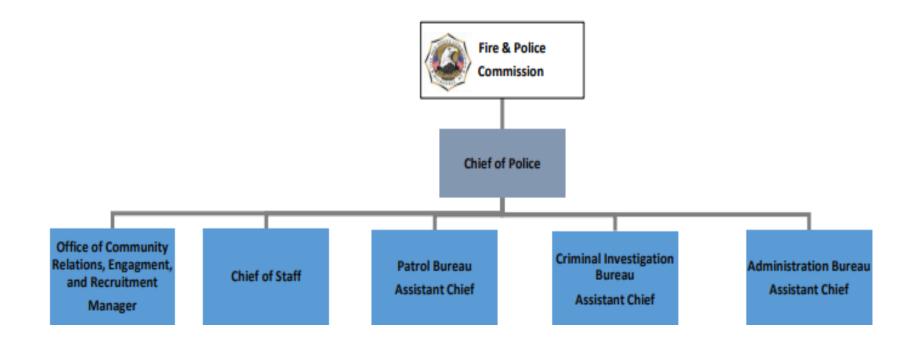








MPD Service Delivery Model



Executive Command Staff – 29 Sworn (includes those assigned to OCOE and City Hall)

Administration Bureau

Assistant Chief Craig Sarnow Inspector Eric Pfeiffer 163 Sworn (August 2025 data)



Training Division	Property Control Division	Internal Affairs Division	Facilities Services Division
Records Management Division	Human Resources Division	Budget and Finance Division	
Court Administration/Central Booking Division	Open Records Division	Information Technology Division	"The Anchor"

Patrol Bureau

Assistant Chief Steven Johnson
Inspector Dave Feldmeier (D2, 4, 6, SPD)
Inspector Sheronda Grant (D1, 3, 5, 7)
1,051 Sworn (881 Police Officers - 739 Patrol, 142 SPD) (August 2025 data, not inclusive of current recruit classes)



District One	District Two	District Three	District Four	District Five
District Six	District Seven	Specialized Patrol Division (TSU, Boats, Mounted Patrol, TEU, Motorcycles, AAT, CRU)		"First Responders"

Criminal Investigations Bureau

Assistant Chief Nicole Waldner Inspector Paul Lough 288 Sworn (August 2025 data)



Homicide Division	Gun Violence Division	Sensitive Crimes Division	Major Crimes Division
Forensics Division	Fusion Division	Special Investigations Division	"The Investigators"

Chief of Staff

Heather Hough 15 Sworn (August 2025 data)

activity impacting licensed premises throughout the City.	engaç comm p transpa tr	versight. Strategic gement and nunication to promote parency, build rust and gitimacy.	throughout the			
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https://city.milwaukee.gov/police/About-MPD/Command-Staff-Bios

Seeking Community Engagement Manager

Strategic engagement responsive to community needs. Event planning to promote transparency, build trust and empower and educate the community.

Liaison to community organizations, diverse interfaith groups, and entities and individuals committed to enhancing public safety and preventing crime.

Assisting FPC with recruitment efforts to ensure a diverse corps of sworn, maintenance of effort and Act 12 requirements are met.

Department and City Priorities

Community Safety

Strategic Community Engagement Fair and Impartial Policing Operational and Budget Efficiencies

Employee Health and Wellness **Equity and Inclusion**

Environmental Responsibility

Recruitment and Retention









Community Safety	Strategic Community Engagement	Constitutional Policing	Operational and Budgetary Efficiencies	Employee Health and Wellness	Equity and Inclusion	Environmental Responsibility
2025 Public Safety Review (PSR) enhancements	Community Education (i.e., Citizens Academy, MPS Coordination)	MILHANEE POLICE DEPARTMENT ROBBERY DETERRENCE CALLAGE THE STATE OF		Wellness Team expansion (Kai)	Continuation of 30x30 Initiative	Electric Vehicle Pilot Project
VIOLENT CRIME REDUCTION PLAN 2025	City-wide MPD Community Engagement (OSG, MPAL, Walk and Roll, etc)	Cursory Reviews/ Community Engagement Reporting Requirement	Online Citizen Reporting Platform	GUARDIAN APP GUARDIAN APP We (see the see t	3 rd Annual Women in Law Enforcement Symposium	
Summer Guardian 4.0/Winter Guardian https://mkepdpio.org/ home/operation- summer-guardian/	COME OF THE PROPERTY OF THE PR	Risk Manager Ride-Alongs (44 shifts total since inception)	PROT	ECT & SERVI		1st solar panel installation at Data Comm to compliment the full LED lighting retrofit within our infrastructure.
SCHOOL RESOURCE OFFICER	Faith & Blue (Faith- Based Engagement)	MPD Compliance Team	Victim Witness Specialists – close to hire	Exploration of alternative partnerships and options	Diversity of Executive Command Staff (27% female, 4 African American, 1 Hispanic, 2 Asian, 1 American Indian)	
2025 Implementation of Drone Program	MILWALKER POLICE	Constitutional training conducted by RM for using technology, supervisors, etc.	Wellpath Clinician Program	Officer Ben Ade and Chaplain George Papachristou	Recruiting a diverse corps (2025 classes: 62 M, 2 F; 14 African American, 18 Hispanic, 1 Asian, 1 American Indian)	Energy initiative at PAB to reduce carbon footprint and produce \$74,000 in savings



Milwaukee Climate and Equity Plan

Prior to and since The City of Milwaukee's adoption of our Climate and Equity Plan, The Milwaukee Police Department has been contributing to a positive change for our environment.

Electrify Transportation

In 2025, MPD created a charging infrastructure to support our **EV pilot program**.
-The department added Level II chargers at nine buildings.

- -Three pursuit –rated EV vehicles and one 'short run' vehicle have been delivered to MPD
- -We are waiting on the special equipment to upfit them. These parts are different than what is required for our gas powered vehicles. There is no exact arrival date for parts.
- -Also waiting on registration plates for these vehicles from the WIDOT.
- -Hope to have vehicles ready for deployment in October.

This is in addition to our continued prioritization of HYBRID PIU vehicles.

Nature in the City

In 2025, MPD added native plants to the area surrounding the MPA monument to help beautify the space and contribute to our sustainable landscaping.

In 2022/2023 MPD removed over 3,000 sq. feet of turf and added native plantings at our Radio Shop and Specialized Patrol Division buildings. This captures over 1,500 gallons of rainwater per year.

Fleet Priorities

- MPD has continued prioritizing the purchase of fuel saving Hybrid PIU vehicle with 28 on order for 2026.
- MPD has been replacing Ford V8
 Crown Victoria police vehicles which average 9MPG with Ford Escape Turbo 3Cyl which average 26MPG 4 units are on order for 2026.
- MPD has contributed to fuel savings by no longer allowing excessive idling when conditions allow per SOP.



2025 MPD Amendment Footnotes

- Victim Witness Specialist Survey Request (to be hired).
- Request for full-time LGBTQ+ CLO's (expanded from 2 to 5 liaisons; created a strategic plan).
- EV Vehicles
- Code Red City-Wide and funding exploration (DCD)

Al Inquiry

- The Open Records Section continues to research new AI incorporated technologies that can provide great efficiencies in the review and redaction of reports and body worn cameras/squad cameras.
- Benchmark Analytics (October) AI will assist with bias mitigation as part of our early intervention system and will be used to track UOF, pursuits, and complaints to ensure the fair treatment of our citizens by our members.
- Axon Fleet 3 ALPR tech uses AI to automatically read and compare license plates against "hotlists" of vehicles of interest.
- Axon Evidence.com AI transcribes audio and video redactions (protection of confidential info in adherence with WI public records law).
- Al embedded into Google Search/Microsoft Bing Search, Windows 11 Operating System.
- Al embedded into the Microsoft Office Suite (MS Word, PowerPoint, etc...)

MPD Demographics (as of September 2025)

	Staff	Male	Female	White	Hispanic	African American	Asian	American Indian	Hawaiian/Pacific Islander	City Resident
Law Enforcement Personnel (Sworn)	1,573	85%	15%	60%	17%	19%	3%	1%	0%	37%
Civilian Personnel (Non- Sworn)	431	47%	53%	44%	13%	39%	3%	1%	0%	73%
Total	2,004	77%	23%	56%	16%	23%	3%	1%	0%	45%



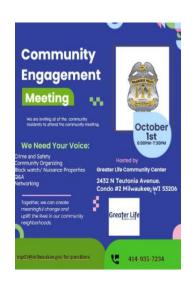


Continuous Commitment to Community Engagement...

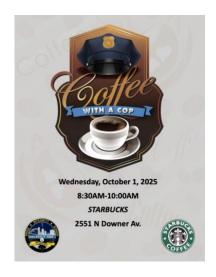
- Online Calendar of Events: https://mkepdpio.org/calendar/
- Community components to enforcement (i.e., Summer Guardian 4.0)
- <u>M</u>ilwaukee <u>P</u>olice <u>A</u>thletic <u>L</u>eague (MPAL)
- Faith & Blue
- Coffee with a Cop
- Partnering with city leadership, faith-based, and community groups











Continuous Commitment to Collaboration...

Community Referral Data

January 1, 2024 - September 28, 2025

Referral Type	2024	2025 YTD
DEPARTMENT OF NEIGHBORHOOD SERVICES	0	95
CHILD PROTECTIVE SERVICES	0	59
TRAUMA RESPONSE TEAM	164	47
DEPARTMENT OF PUBLIC WORKS	0	17
NULL	0	15
CREDIBLE MESSENGERS	8	12
SANITATION DEPARTMENT	0	9
PARKING ENFORCEMENT	0	8
DEPARTMENT OF AGING	0	7
OFFICE OF COMMUNITY WELLNESS AND SAFETY	54	7
HEALTH DEPARTMENT	0	6
OTHER	0	5
MILWAUKEE PUBLIC SCHOOLS	3	2
FIRE DEPARTMENT	0	0
Total	229	289

MPD Challenges and Changes to Service Delivery

Service Delivery Impacts (< 3 years)

- Staffing & Workforce Capacity
- Hiring Pipeline Challenges
- Transition from TCD to DEC
- Technology & Infrastructure
- Increase in service costs
- External Events

2025 Challenges

- Staffing & Workforce Capacity / Officer Wellness
- Interpersonal Conflict Resolution (Homicides)
- Mental Health & Crisis Response
- Technology Gaps & Integration
- Transparency
- Evolving Threat Landscape



2026 Strategic Priorities

- Sustained hiring efforts to ensure compliance with Act 12 Mandates
- Continue to Strengthen Community Relationships (Community Engagement Manager)
- Youth Engagement (12 with 12; parent outreach, increased MPS partnership)
- Enhancing Public Safety (Winter Guardian)
- Al Integration "Digital Trust"
- Deployment of Drones as First Responder
- Virtual Academy Training
- Vehicle Pursuit Mitigation
- Identification of Roles that can be Transitioned from Sworn to Civilian









We are better together!



Thank you and Questions

Crime update

NIBRS Part 1 Crime Statistics

(January 1 – September 30, 2021-2025)

Offense	2021	2022	2023	2024	2025	2021-2025 % Change	2024-2025 % Change
Homicide	144	168	131	102	110	-24%	8%
Rape	393	365	387	343	325	-17%	-5%
Robbery	1,532	1,387	1,453	1,507	1,098	-28%	-27%
Aggravated Assault	5,907	5,418	5,436	5,250	4,079	-31%	-22%
Human Trafficking	12	19	25	27	32	167%	19%
Burglary	2,136	1,709	1,831	1,658	1,449	-32%	-13%
Theft	7,492	6,800	6,037	5,663	5,137	-31%	-9%
Motor Vehicle Theft	7,953	6,399	4,536	4,766	4,087	-49%	-14%
Arson	191	197	162	146	128	-33%	-12%
Violent Crime	7,988	7,357	7,432	7,229	5,644	-29%	-22%
Property Crime	17,772	15,105	12,566	12,233	10,801	-39%	-12%
Part I Crime Total	<i>25,760</i>	22,462	19,998	19,462	16,445	-36%	-16%

Overview of Violent Crime in 2025

- From January 1 September 30, 2025 (5,644) violent crime decreased 22% from the same time period in 2024 (7,229).
- Homicides in 2025 (110) increased 8% from 2024 (102).
- Non-fatal shootings in 2025 (407) decreased 22% from 2024 (522).
- Carjackings decreased 47% in 2025 (213) from 2023 (405).

Homicides & Non-Fatal Shootings

(January 1 – September 30, 2024-2025)

Homicide

Month	2024	2025	% Change
January	11	8	-27%
February	7	7	0%
March	5	10	100%
April	7	10	43%
May	15	18	20%
June	17	18	6%
July	20	18	-10%
August	11	12	9%
September	9	9	0%
Total	102	110	8%

Non-Fatal Shootings

Month	2024	2025	% Change
January	40	34	-15%
February	43	23	-47%
March	47	53	13%
April	53	33	-38%
May	49	53	8%
June	62	76	23%
July	102	64	-37%
August	77	36	-53%
September	49	35	-29%
Total	522	407	-22%

ShotSpotter

(January 1-September 30, 2021-2025)

Category	2021	2022	2023	2024	2025	2024-2025 % Change
Activations	12,595	11,676	11,331	8,896	7,219	-19%
Rounds	42,886	43,914	44,361	34,190	26,181	-23%
Average Rounds/Incident	3.4	3.8	3.9	3.8	3.6	-5%

Carjackings by Police District

(January 1 - September 30, 2024-2025)

District	2024	2025	% Change
District 1	38	14	-63%
District 2	57	47	-18%
District 3	59	25	-58%
District 4	71	38	-46%
District 5	71	30	-58%
District 6	13	9	-31%
District 7	95	50	-47%
Unknown District	1	0	-100%
Total	405	213	-47%

Gun Recoveries

(January 1 – December 31, 2021-2024)

Year	Guns Recovered	Evidence Guns	% Evidence Guns
2021	3,280	2,927	89%
2022	3,241	2,813	87%
2023	3,297	2,843	86%
2024	2,899	2,498	86%

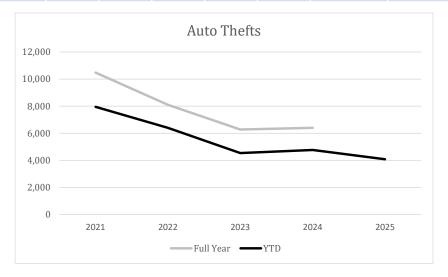
Auto Thefts

January 1 – December 31, 2021-2024

Offense	2021	2022	2023	2024	% Change 2021-2024	% Change 2023-2024
Auto Thefts	10,483	8,100	6,276	6,400	-39%	2%

January 1 – September 30, 2021-2025

Offense	2021	2022	2023	2024	2025	% Change 2021-2025	% Change 2024-2025
Auto Thefts	7,953	6,399	4,536	4,766	4,087	-49%	-14%



Crashes & Fatalities

Full Year Crashes

Crash Type	2021	2022	2023	2024	23-24 % Change
Fatal Injuries	66	77	74	66	-11%
Crashes	61	72	66	57	-14%
Hit & Run Crashes	7,124	5,897	5,408	5,414	0%
Overall Crashes	17,478	15,265	14,490	14,342	-1%

Year-to-Date Crashes | January 1 – September 30

Crash Type	2021	2022	2023	2024	2025	24-25 % Change
Fatal Injuries	51	53	58	53	43	-19%
Crashes	46	52	52	44	38	-14%
Hit & Run Crashes	5,479	4,486	4,011	4,050	4,048	0%
Overall Crashes	13,399	11,488	10,805	10,657	10,614	0%

Reckless Driving

Category	2021	2022	2023	2024	2025	2021-25 % Change	2024-25 % Change
CAD Calls – Reckless Vehicle	2,072	1,618	1,290	708	804	-61%	14%
Arrests	542	549	619	566	838	55%	48%
Reckless Driving Citations (346.62)	310	320	533	487	457	47%	-6%
Reckless Driving Citations with Speeding	26,305	13,069	11,127	9,942	10,024	-62%	1%

681 Reckless Vehicle Tows | May 1, 2022 - September 30, 2025

Calls for service were retrieved from Computer Aided Dispatched (CAD) and counts distinct calls for the time period of January 1 – September 30,2021-2025. Arrest data was retrieved from JailInform and counts distinct arrests for the same time period listed above. Citations were retrieved from TraCS 10 and counts distinct citations for the same time period listed above. Reckless driving citations include "346.46(1)", "346.04(2)

Traffic Safety Unit

CATEGORY	TRAFFIC SAFETY UNIT (TSU)		ALL OTHER WORK LOCATIONS		TOTAL CITATIONS		% ISSUED BY TSU	
	2024	2025	2024	2025	2024	2025	2024	2025
Speeding	3,287	3,047	2,387	2,815	5,674	5,862	58%	52%
Operating While Intoxicated	19	3	931	707	950	710	2%	0%
Driver's License	1,191	1,066	3,639	4,191	4,830	5,257	25%	20%
Traffic Sign and Signal	581	562	2,426	2,301	3,007	2,863	19%	20%

MPD Median Response Times to Dispatched Calls for Service

Created to Arrived Response Times

Call Priority	2024	2025	% Change
Priority 1 (P1 – P2)	00:10:33	00:10:31	0%
Priority 2 (P3 – P4)	00:20:44	00:20:21	-2%
Priority 3 (P5 – P6)	00:33:27	00:30:36	-9%
Priority 4 (P7)	00:25:28	00:23:28	-8%
Priority E (P0)	00:06:34	00:07:40	17%
Total	00:17:39	00:17:35	0%

Hexagon CAD data obtained from the Hexagon Computer Aided Dispatch (CAD) and reflects median response times to dispatched calls for service for the time period of February 20 – September 30, 2024 and January 1 – September 30, 2025. Excludes proactive activity, 911 abuse calls that resulted in no LE response, Priority 9 calls, calls with a null onscene time, calls that were not assigned, cancelled calls, negative response times due to daylight savings, and calls with a response time greater than 24 hours.

Citywide Top 10 Calls for Service

(January 1 – September 30, 2025)

Event Type	Total	Percent of Total	
TROUBLE	22,062	12%	
WELFARE	21,263	11%	
MVA	12,832	7%	
BATTERY	11,578	6%	
WEAPON	10,977	6%	
THEFT	10,548	6%	
THREAT	9,225	5%	
SHOTSPOTTER	6,469	3%	
EDP	5,820	3%	
BATTERY-DV	5,607	3%	
Total Top 10 Calls	116,381	62%	
Citywide Total	186,249	100%	

Calls for Service by Aldermanic District

(January 1-September 30, 2025)

Aldermanic District	Common Council Member	Total Calls	Percent of Total
15	Russell W. Stamper, II	21,481	12%
6	Milele A. Coggs	20,037	11%
4	Robert Bauman	17,006	9%
1	Andrea M. Pratt	16,918	9%
7	DiAndre Jackson	16,855	9%
2	Mark Chambers, Jr.	15,037	8%
12	José G. Pérez	14,823	8%
8	JoCasta Zamarripa	11,052	6%
9	Larresa Taylor	9,272	5%
10	Sharlen P. Moore	8,620	5%
5	Lamont Westmoreland	7,705	4%
3	Alex Brower	7,605	4%
13	Scott Spiker	7,299	4%
14	Marina Dimitrijevic	6,722	4%
11	Peter Burgelis	4,835	3%
OUT	N/A	982	1%
Citywide	Total Calls	186,249	100%

Hexagon CAD data obtained from the Hexagon Computer Aided Dispatch (CAD) and reflects distinct dispatched calls for service for the time period of January 1 – September 30, 2025. Excludes proactive activity, 911 abuse calls that resulted in no LE response, Priority 9 calls, calls that were not assigned and cancelled calls.

Calls for Service by Aldermanic District

Aldermanic District	Common Council Member	2024 Calls	2025 Calls	Percent Change
15	Russell W. Stamper, II	22,582	21,481	-5%
6	Milele A. Coggs	20,661	20,037	-3%
4	Robert Bauman	16,213	17,006	5%
1	Andrea M. Pratt	17,057	16,918	-1%
7	DiAndre Jackson	17,823	16,855	-5%
2	Mark Chambers, Jr.	14,785	15,037	2%
12	José G. Pérez	15,524	14,823	-5%
8	JoCasta Zamarripa	12,257	11,052	-10%
9	Larresa Taylor	9,547	9,272	-3%
10	Sharlen P. Moore	8,786	8,620	-2%
5	Lamont Westmoreland	7,775	7,705	-1%
3	Alex Brower	8,178	7,605	-7%
13	Scott Spiker	7,282	7,299	0%
14	Marina Dimitrijevic	6,440	6,722	4%
11	Peter Burgelis	4,839	4,835	0%
OUT	N/A	1,293	982	-24%
Citywide	Total Calls	191,042	186,249	-3%

Tiburon CAD data was obtained from the Computer Aided Dispatch (CAD) and reflects distinct dispatched calls for service for the time period of January 1 - February 20, 2024. Excludes proactive activity, training units and training calls, calls where a primary unit was not assigned, Priority 5 calls, misdials, cancelled calls, DPR, and calls with a disposition type of MFD, LIU, MCSO, and DRU. Hexagon CAD data obtained from the Hexagon Computer Aided Dispatch (CAD) and reflects distinct dispatched calls for service for the time period of February 20 – September 30, 2024 and January 1 – September 30, 2025. Excludes proactive activity, 911 abuse calls that resulted in no LE response, Priority 9 calls, calls that were not assigned and cancelled calls.