

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: HS ALERT Bomb Robot 2024

PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Petra Duecker, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>INDIRECT SALARY COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>OTHER EXPENDITURES</b>					
		<b>TOTAL OPERATING EXPENDITURES</b>					
		<b>EQUIPMENT</b>					
		ICOR Flex robot and auxiliary equipment/attachments		\$254,462			\$254,462
		<b>TOTAL EQUIPMENT</b>		\$254,462			\$254,462
		<b>TOTAL COSTS</b>		\$254,462			\$254,462