

LRB – RESEARCH AND ANALYSIS SECTION ANALYSIS

JANUARY 4, 2007 AGENDA
PUBLIC SAFETY COMMITTEE

ITEM 1, FILE 061122
Emma J. Stamps

File No. 061122 is a resolution relating to the application, acceptance and expenditure of the 2006 Metropolitan Medical Response System.

Background

1. On September 23, 1997, the Common Council adopted Resolution #970825 which authorized the Milwaukee Fire Department to enter into a contract with the United States Government to provide services for a Metropolitan Medical Strike team.
2. The United States Department of Health and Human Services administers a continuing Metropolitan Medical Response System (MMRS) Grant Program that helps municipalities that want to enhance their preparedness in the event of domestic terrorism.

Discussion

1. This is a continuing, bi-annual grant.
2. The FY2006 grant operates from October 1, 2006 through June 30, 2008.
3. File 061122 provides for accepting and expending up to \$232,330 from a FY2006 U.S. Department of Health and Human Services MMRS Program Grant for the following:
 - \$ 86,607.50 – Operating expenditures
 - \$ 23,722.50 – Equipment
 - \$122,000.00 – Personnel costs (1 Battalion Chief, PR 863; \$91,039 base pay plus \$30,961 fringe benefits)

\$232,300.00 – Total, 100% Grantor Funded

 - Amends the Positions Ordinance footnote for the MMRS Coordinator authority to expire 8/31/2008 unless the MMRS Program Grant is extended. *The 2007 City Budget created, funded and footnoted this position pending receipt of this grant.*
4. No City contribution is required. The grant reimburses costs to the City based on periodic performance reviews as outlined in the forthcoming contract between the City and the State of Wisconsin on behalf of the U.S. DHHS.

Fiscal Impact

This resolution authorizes the MFD to apply, accept and expend up to \$232,330 for salary and fringe benefits, supplies, administration costs, and equipment using grants from the FY2006 US Department of Health and Human Services Metropolitan Medical Response System Grant Program.

Other Information

To date, the grantor has awarded the City an aggregate \$1,507,592 in grants. Details of the grant terms, individual awards, and uses are shown in the following table.

Metropolitan Medical Response System Grants Awarded to the City of Milwaukee			
Authorizing Resolution	Grant Period	Authorized Grant Amt	Authorized Grant Uses
#970825 & #001450	9/30/1997 – 9/15/2001	\$350,000 (plus City in-kind of \$171,745)	<ul style="list-style-type: none"> \$40,000 – supplies/materials (pharmaceuticals to treat up to 1,000 patients) \$310,000 – equipments and services (communications, personnel protection, monitoring, detection, decontamination, storage and transportation equipment)
#030155	9/30/1997 – 12/31/2003	\$250,000 (Grantor)	<ul style="list-style-type: none"> \$50,000 – equipment \$40,000 – services \$160,000 – supplies and materials
#031126	9/30/2003 – 9/30/2004	\$280,000 (Grantor)	<ul style="list-style-type: none"> \$201,491 – Personnel costs for 1 newly created MMRS Coordinator, PR 863, Step 6 position (10/1/03 – 9/30/05) \$64,620 – Supplies/Materials, including a Mark IV kit and pharmaceuticals \$13,889 for Defibrillator/Monitor Equipment
#040872	10/1/2004 – 3/31/2006	\$400,000 (Grantor)	<ul style="list-style-type: none"> \$154,087 – personnel costs for 1 MMRS Coordinator and 1 new Admin. Svcs. Specialist (funded thru 3/31/06 unless the grant is extended) \$156,784 – supplies/materials \$89,129 – equipment
#050388	7/29/2005 – 9/30/2006	\$227,592 (Grantor)	<ul style="list-style-type: none"> \$5,392 – education & training \$222,200 – protective clothing
<i>Total Received to Date</i>		\$1,507,592	
#061122 <i>(Pending)</i>	10/1/2006 – 6/30/2008	\$232,330 <i>(Grantor)</i>	<ul style="list-style-type: none"> <i>see Discussions #1 on page 1</i>

Per the Fire Department Business Finance Manager email dated 12/15/06, based on achieved/performed the activities outlined in the MMRS plan, the grantor paid the city \$200,000 of the \$350,000 FY97 application.

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