

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Universal Newborn Hearing Screening Grant  
 CONTACT PERSON: Erin Cronn x6605

PROJECT/PROGRAM YEAR: 2018-19

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1.0	Public Health Nurse (X)(G)(O)(N) (0.6 FTE)		38,271	0	0	38,271
							0
		<b>TOTAL PERSONNEL COSTS</b>		38,271	0	0	38,271
		<b>FRINGE BENEFITS</b>					
		Fringe Benefit Rate 46%		17,605			17,605
		<b>TOTAL FRINGE BENEFITS</b>		17,605	0	0	17,605
		<b>SUPPLIES AND MATERIALS</b>					
		Office supplies and equipment calibration		2,000			2,000
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		2,000	0	0	2,000
		<b>SERVICES</b>					
		Misc. Services & Supplies (equip. repair, plan incentives, etc.		313			313
		Mileage Reimbursement		1,500			1,500
		Out of State travel to National EDHI Conf.		1,500			1,500
		<b>TOTAL SERVICES</b>		3,313	0	0	3,313
		<b>TOTAL COSTS</b>		61,189	0	0	61,189