## Exhibit A (Attachment to CC File Number 991584)

## 2000 Convention Requests from the Special Purpose Account:

**Convention and Travel Expense Fund** 

|  | Convention and Traver Expense I and  |
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| Total<br>Estimated<br><u>Amount</u><br><u>Required</u> | Dept/No. of Persons/Convention/Location/Date   |
| \$1,735.50   | DOA Intergovernmental Relations Director Annual Congress of Cities Boston, MA December 5 to December 9   |
| \$1,780.00   | DOA Purcha sing Director National Institute of Governmental Purchasing 2000 Forum Baltimore, MD August 11 to August 15                         |
| \$2,195.00   | Assessor's Office Assessment Commissioner International Conference of Assessing Officers Edmonton, Canada September 10 to September 13         |
| \$1,813.00   | Department of City Development Historic Preservation Officer National Trust for Historic Preservation Los Angeles, CA October 31 to November 5 |
| \$1,735.50   | Comptroller Comptroller Annual Congress of Cities Boston, MA December 5 to December 9  |
| \$1,205.70   | Comptroller Comptroller Government Financial Officers Association Chicago, IL June 11 to June 14   |
| \$1,182.00   | Municipal Court Chief Court Administrator NACM Mid-year Conference Kansas City, MO March 19 to March 22  |
| \$1,984.00   | Fire Department Fire Chief Metro Chiefs Conference Miami, FL April 1 to April 6  |
| \$2,220.00   | Fire and Police Commission Public Relations Officer National Association of Civilian Oversight of Law Enforcement                              |

Lihue, HI September 26 to September 29

| Health Department Commissioner American Public Health Association Boston, MA Nov. 12 to Nov. 16                                    | \$2,285.00 |
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| Library City Librarian American Library Association Chicago, IL July 6 to July 13  | \$1,154.00 |
| Mayor's Office Policy Director ICLEI Cities for Climate Protection Salt Lake City, UT June 18 to June 22                           | \$2,767.00 |
| Police Department Police Chief Major Cities Chiefs San Diego, November 10 to November 12   | \$1,822.00 |
| DPW-Administration Commissioner Institute of Transportation Engineers Nashville, TN August 6 to August 9                           | \$1,768.00 |
| DPW-Administration<br>Commissioner<br>American Public Works Association<br>Louis ville, KY September 9 to September 13             | \$1,546.00 |
| DPW-Administration Deputy Commissioner American Society of Civil Engineers Seattle, WA October 18 to October 21                    | \$1,928.00 |
| DPW-Buildings and Fleet Buildings and Fleet Director American Public Works Association Louis ville, KY September 9 to September 13 | \$1,546.00 |
| DPW-Fore stry City Forester International Society of Arboriculture Baltimore, MD August 6 to August 10                             | \$1,896.00 |
| DPW-Infra structure City Engineer American Public Works Association Louis ville, KY September 9 to September 13                    | \$1,546.00 |
| DPW-Sanitation Sanitation Superintendent Solid Waste Management Association Atlanta, GA May 15 to May 18                           | \$1,796.00 |

| DPW-Water  Water Works Superintendent  Distribution System Symposium  New Orleans, LA September 10 to September 13          | \$1,862.00  |
|---|---|
| Treasurer Staff Member MTA US&C 2000 Annual Conference San Diego, CA August 27 to August 30                                 | \$1,942.00  |
| Treasurer City Treasurer Association for Financial Professional 2000 Conference Philadelphia, PA November 12 to November 15 | \$2,085.00  |
| 2000 Fund Appropriation  Estimated Total (April to December)  Estimated Expenditure for January to March                    | <b>\$55,000.00</b><br><b>\$41,793.70</b><br>\$10,252.00 |
| Estimated Remaining Balance   | \$2,954.30  |