

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required
For Single / Sole Source Contract
Contract #E13060

Background:

User Department:	City Wide (ITMD, MFD and MPD)
Purchasing Agent:	Michael Drzewiecki
Contract Description:	VSC for Remote Only Maintenance & Support of Avaya Telephone System and the Avaya Network,
Vendor Name and Location:	North American Communications Resource (NACR), Eagan, MN
Contract Term:	3 Years – April 1, 2014 through March 31, 2017 with the option to extend for additional years upon mutual agreement.
Requisition # and Date Received:	13060 – 2/6/14
Estimated Contract Amount:	\$1,200,000.000 (3 year term - \$400K annual cost)

Purpose of Contract: Service contract for maintenance (3 year period) of the Avaya telephone system and the Avaya network for all City departments to include the Police (MPD) and Fire (MFD) departments.

Background: North American Communications Resource (NACR) is recommended as the source for this contract over other Avaya Partners because they are the only local Avaya partner that has worked on and is familiar with the City systems. Also, the annual cost for providing this service according to Avaya would be the same from any of their local partners. SKC and Strategic Products and Services are the only other two local Avaya partners and they do not have specific insight and/or familiarity with the City systems.

Estimated Breakdown 3 year maintenance costs:

MPD and MFD Phone System - \$350,000
City Phone System - \$507,000
City-wide Data Network - \$237,000
Potential growth in phone and network systems - \$106,000

City Purchasing Director

Date

REF: REQ 13060 - F & P RECAP RECOMMENDATION – EXCEPTION TO BID – NACR

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required
For Single / Sole Source Contract
Contract #E12533

Background:

User Department:	Police
Purchasing Agent:	Tykesha J. White
Contract Description:	Service Contract for Coordination & Support of Safety Initiatives
Vendor Name and Location:	Local Initiatives Support Corporation (LISC), Milwaukee, WI
Contract Term:	7/1/2013 – 3/31/2014
Requisition # and Date Received:	13047, 2/5/2014
Original Contract Amount:	\$50,000.00
Current Contract Amount:	\$50,000.00

History of Contract Amendments:

Date	Item	Term	Cost
7/17/2013	Original Contract E12533 - Service Contract for Coordination & Support of Safety Initiatives. (Approved By F&P 1/17/2013)	7/1/13 – 3/31/14	\$50,000.00
Pending	Amendment 1 – Extend the contract for one (1) year from 4/1/14 – 3/31/15, add three (3) additional options to extend and increase the contract total by \$50,000.00 from \$50,000.00 to \$100,000.00	4/1/14 – 3/31/15	\$50,000.00
Total (including the pending amendment)			\$100,000.00

Purpose of Amendment:

This represents the first (1st) amendment request by the Police Department to this contract.

This amendment seeks to continue the relationship with LISC by extending the term of the contract for one (1) year from 4/1/14 – 3/31/15, adding three (3) additional options to extend, and increasing the contract total by \$50,000.00 from \$50,000.00 to \$100,000.00.

Background:

Finance and Personnel Committee approval is required to authorize this amendment.

According to MPD, LISC is specially suited to comply with providing this service due to previous experience in working with the City of Milwaukee. LISC has a proven track record on working with the City of Milwaukee and across the county on public safety issues. LISC has developed an extensive network of public safety experts to support work in local communities like Milwaukee. Their national community safety initiative program has been in existence since 1994 and provides regular technical assistance in maintaining and developing public safety collaborations. Based on these reasons, MPD believes LISC is uniquely qualified to provide the necessary services under this contract.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
For Single / Sole Source Contract
Contract #E7302**

Background:

User Department:	ITMD
Purchasing Agent:	Tykesha J. White
Contract Description:	Service Contract for AG Software Maintenance <i>(Middleware and firmware support for the City's mainframe)</i>
Vendor Name and Location:	Software AG USA, Inc. (Reston, VA)
Contract Term:	3/1/2007 through 2/28/2008 with extensions allowable upon mutual consent
Requisition # and Date Received:	13073, 2/11/2014
Original Contract Amount:	\$82,859.00
Current Contract Amount:	\$588,994.00

History of Contract Amendments:

Date	Item	Term	Cost
3/1/2007	Original Contract E7302 - Service Contract for AG Software Maintenance	3/1/07-2/28/08	\$82,859.00
4/29/2008	Amendment 1: Extended the contract for one (1) year from 3/1/2008 through 2/28/2009 and increased the contract total by \$82,859.00 from \$82,859.00 to \$165,718.00.	3/1/08 – 2/28/09	\$82,859.00
4/22/2009	Amendment 2: Extended the contract for one (1) year from 3/1/2009 through 2/28/2010 and increased the contract total by \$84,341.00 from \$165,718.00 to \$250,059.00.	3/1/09 – 2/28/10	\$84,341.00
3/8/2010	Amendment 3: Extended the contract for one (1) year from 3/1/2010 through 2/28/2011 and increased the contract total by \$84,580.00 from \$250,059.00 to \$334,639.00.	3/1/10 – 2/28/11	\$84,580.00
2/22/2011	Amendment 4: Extended the contract for one (1) year from 3/1/2011 through 2/28/2012 and increased the contract total by \$84,729.00 from \$334,639.00 to \$419,368.00.	3/1/11 – 2/28/12	\$84,729.00
4/5/2012	Amendment 5: Extended the contract for one (1) year from 3/1/2012 through 2/28/2013 and increased the contract total by \$84,730.00 from \$419,368.00 to \$504,098.00.	3/1/12 – 2/28/13	\$84,730.00
3/14/2013	Amendment 6: Extended the contract for one (1) year from 3/1/2013 through 2/28/2014 and increased the contract total by \$84,896.00 from \$504,098.00 to \$588,994.00. F&P Approval was waived 3/14/2013	3/1/13 – 2/28/14	\$84,896.00
Pending	Amendment 7: Extend the contract for one (1) year from 3/1/2014 through 2/28/2015 and increase the contract total by \$84,896.00 from \$588,994.00 to \$673,890.00.	3/1/14 – 2/28/15	\$84,896.00
Total (including the pending amendment)			\$673,890.00

Purpose of Amendment: This represents the seventh (7th) amendment request by ITMD to the original contract amount of \$82,859.00. This amendment extends the term of the contract for one (1) year from 3/1/2014 through 2/28/2015 and increases the estimated total value of the contract by \$84,896.00 from \$588,994.00 to \$673,890.00. This is proprietary software and maintenance can only be provided by Software AG, USA, Inc.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section
Finance & Personnel Committee Approval Required
For Single / Sole Source Contract
Contract #E12289

Background:

User Department:	Police
Purchasing Agent:	Ann-Elizabeth Shapera
Contract Description:	Vendor Service Contract for Lease of Horses
Vendor Name and Location:	Milwaukee Coach and Carriage LLC, Milwaukee, WI
Contract Term:	One (1) year from 4/1/2013 through 3/31/2014 with the option to extend for two (2) additional one (1) year periods upon mutual consent
Requisition # and Date Received:	Requisition #13053, received 2/3/2014
Original Contract Amount:	\$137,000.00
Current Contract Amount:	\$137,000.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
2/26/2013	Original Contract (Waiver Approved by F&P on 2/26/2013)	4/1/2013 through 3/31/2014	\$137,000.00
Pending	Amendment #1 - Extend the contract term until 3/31/2015 and increase the estimated contract total by \$137,000.00 from \$137,000.00 to \$274,000.00.	4/1/2014 through 3/31/2015	137,000.00
Total (including the pending amendment)			\$274,000.00

Purpose of Amendment: Extend the contract term for one (1) year from 4/1/2014 through 3/31/2015 and increase the estimated contract total by \$137,000.00 from \$137,000.00 to \$274,000.00.

Background: The Milwaukee Police Department maintains a Mounted Horse Unit. The Department does not own a stabling facility. The most cost-effective method of procuring horses and a location to house them is to contract with a stable operator and lease horses and the horses' stabling with the same vendor. This vendor owns and operates the only stable in the City, located at 228 East National Avenue, which is in close proximity to the Police Administration Building. A Finance and Personnel Committee Approval Waiver was approved February 26, 2013 (see attached).

City Purchasing Director

Date