# FINANCE & PERSONNEL COMMITTEE
## NOVEMBER 1, 2007
## WITHDRAWN BUDGET AMENDMENTS

6. CITY ATTORNEY - Reduce funding for one Assistant City Attorney position to three months. (Sponsor: Ald. Bohl)

14. CAPITAL - DCD - Eliminate funding for the 30th Street Industrial Corridor. (Sponsor: Ald. Murphy)

15. CAPITAL - SPA - DCD - Reduce the Development Fund capital account by $100,000, create a Disparity Study special purpose account for $100,000. (Sponsor: Ald. Murphy)

16. DCD - Restore one Credit Services Specialist position, eliminate one Management Accounting Specialist Senior position. (Sponsor: Ald. Bohl)
Ald. Bohl withdrawn.

18. DCD - Eliminate the Economic Development Division Management Accounting Specialist. (Sponsor: Ald. Bohl)
Ald. Bohl withdrawn.

19. DCD - Eliminate the Planning Section Associate Planner. (Sponsor: Ald. Bohl)
Appearance by Ms. Martha Brown, Deputy Commissioner of Dept. of City Development
Ald. Bohl withdrawn.

23. ERS - Increase deductible for the Fiduciary Liability Insurance from $300,000 to $500,000. (Sponsor: Ald. Murphy)

24. SPA - ERS - Reduce funding for Group Life insurance by $450,000. (Sponsor: Ald. Murphy)

35. MAYOR - Increase personnel cost adjustment to 5%. (Sponsor: Ald. Bohl)

36. MAYOR - Increase personnel cost adjustment to 10%. (Sponsor: Ald. Bohl)

49. POLICE - Reduce overtime by $859,200. (Sponsors: Alds. Dudzik, Bohl)

51. POLICE - Eliminate a Deputy Chief position. (Sponsor: Ald. Bohl)

53. POLICE - Increase the sworn strength by 40 Officers. (Sponsor: Ald. Bohl)

54. CAPITAL - POLICE - Eliminate funding for the Professional Performance relocation. (Sponsors: Alds. Bohl, Dudzik)
Ald. Bohl withdrawn as co-sponsor

55. Eliminate the Surveillance Camera Program capital project.

60. CAPITAL - DPW INFRASTRUCTURE - Eliminate $1.0 million cash funding, replace with $1.0 million borrowing. (Sponsor: Ald. Murphy)

64. DPW OPS - Eliminate 3 auxiliary Urban Forestry Specialist positions. (Sponsor: Ald. Dudzik)

67. CAPITAL - DPW OPS - Eliminate the Sustainable Boulevard Project. (Sponsor: Ald. Bohl)