

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 11, 2017

TIME: 9:30 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: January 11, 2017

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-PURCHASING DIVISION</u>											
2382	Administrative Specialist Senior	2EX	12/18/16	1	0	1	0	0		Int	x-2b
<u>DEPT. OF EMPLOYEE RELATIONS</u>											
2391	Benefits Services Specialist II	5HN	12/30/16	2	1	1	0	0		Int/Ext	x-3
2421	Human Resources Rep.	2HX	12/2/16	7	6	1	0	0		Int/Ext	x-3
2429	Program Assistant I	5EN	2/25/17	1	0	1	0	0		Int/Ext	x-3
<u>FIRE DEPARTMENT</u>											
2412	Fire Captain (2 positions)	4J	12/15/16	52	50	2	0	0		Int	x-1
2413	Fire Lieutenant (2 positions)	4E	1/15/17	156	145	2	0	9		Int	x-1
2414	Fire Lieutenant (9 positions)	4E	various	156	145	9	0	9		Int	x-1
2415	Heavy Equipment Oper. (4 pos.)	4D	1/15/17	159	151	4	0	4		Int	x-1
2416	Heavy Equipment Oper. (3 pos.)	4D	1/15/17	159	151	3	0	4		Int	x-1
2417	Fire Equipment Mechanic	7HN	12/30/16	9	7	1	1	0		Int/Ext	x-2
2418	Fire Equipment Dispatcher	5IN	11/3/16	21	20	1	0	0		Int/Ext	x-1
<u>HEALTH DEPARTMENT</u>											
2405	Administrative Asst. IV	5IN	12/30/16	1	0	1	0	0		Int	x-2b
2406	Laboratory Operations Mgr.	1EX	1/29/16	1	0	1	0	0		Int/Ext	x-2b
2407	Family & Comm. Health Oper. Mgr.	1FX	12/31/16	1	0	1	0	0		Int/Ext	x-2b
2423	Public Health Nurse Coord.	2GN	12/31/16	14	12	1	0	1		Int/Ext	x-2b
<u>LIBRARY</u>											
2344	General Accounting Mgr.	1DX	TBD	1	0	1	0	0		Int/Ext	x-2a
2378	Library Facilities Manager	1EX	1/15/16	1	0	1	0	0		Int/Ext	x-2a
2385	Personnel Analyst-Senior	2FX	1/1/17	1	0	1	0	0		Int/Ext	x-2b
2393	Library Volunteer Coordinator	2DN	1/15/17	1	0	1	0	0		Int/Ext	x-2b
2398	Librarian II	2CN	12/28/16	11	9	1	0	1		Int/Ext	x-2b
<u>POLICE DEPT.</u>											
2388	Emergency Comm. Oper. II (34 pos.)	5IN	various	133	101	34	0	0		Int/Ext	x-1
2394	Community Service Officer (7 pos.)	5EN	12/3/16	17	10	7	0	0		Int/Ext	x-1
2395	Police Lieutenant (5 positions)	4L-836	various	68	63	5	0	0		Int/Ext	x-1
2396	Police Sergeant (5 positions)	4G-831	various	195	190	5	0	0		Int	x-1
<u>DPW-ADMINISTRATIVE SERVICES</u>											
2383	Safety Specialist-Senior	2EX	12/3/16	3	2	1	0	0		Int	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
2348	Bicycle & Pedestrian Coord.	2IN	11/15/16	1	0	1	0	0	70% Capital	Int/Ext	x-2b
2349	Engineering Technician VI	2IN	11/20/16	4	3	1	0	0	50% Capital	Int	x-2b
2386	Machinist I	7JN	12/30/16	4	3	1	0	0	50% Capital	Int/Ext	x-2b
2390	Civil Engineer III	2IN	1/4/17	3	2	1	0	0		Int/Ext	x-2b
2402	Communications Asst. III	6JN	2/1/17	5	4	1	0	0		Int/Ext	x-2b
2419	Bridge Operator	8GN	5/2/16	22	21	1	0	0		Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
2384	Fleet Repair Supv.-Senior	1DX	1/14/17	3	2	1	0	0		Int	x-2b

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: January 11, 2017

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
2422	<u>DEFERRED COMPENSATION PLAN</u> Executive Director	2OX	1/3/17	1	0	1	0	0	Exempt	Ext	x-6
2397	<u>EMPLOYES' RETIREMENT SYSTEM</u> Pension Accounting Specialist	2GX	12/3/16	4	2	1	0	1	Pension Trust	Int/Ext	x-6
2408	<u>HEALTH DEPARTMENT</u> Office Assistant III	6FN	TBD	10	9	1	0	0	STD Infertility Grant	Int/Ext	x-6
2409	Disease Intervention Specialist	2AN	12/3/16	10	9	1	0	0	STD/HIV Grant	Int/Ext	x-6
2411	<u>DPW-WATER WORKS</u> Water Utility Laborer	8FN	3/21/16	6	5	1	0	0	Water Works	Int	x-6