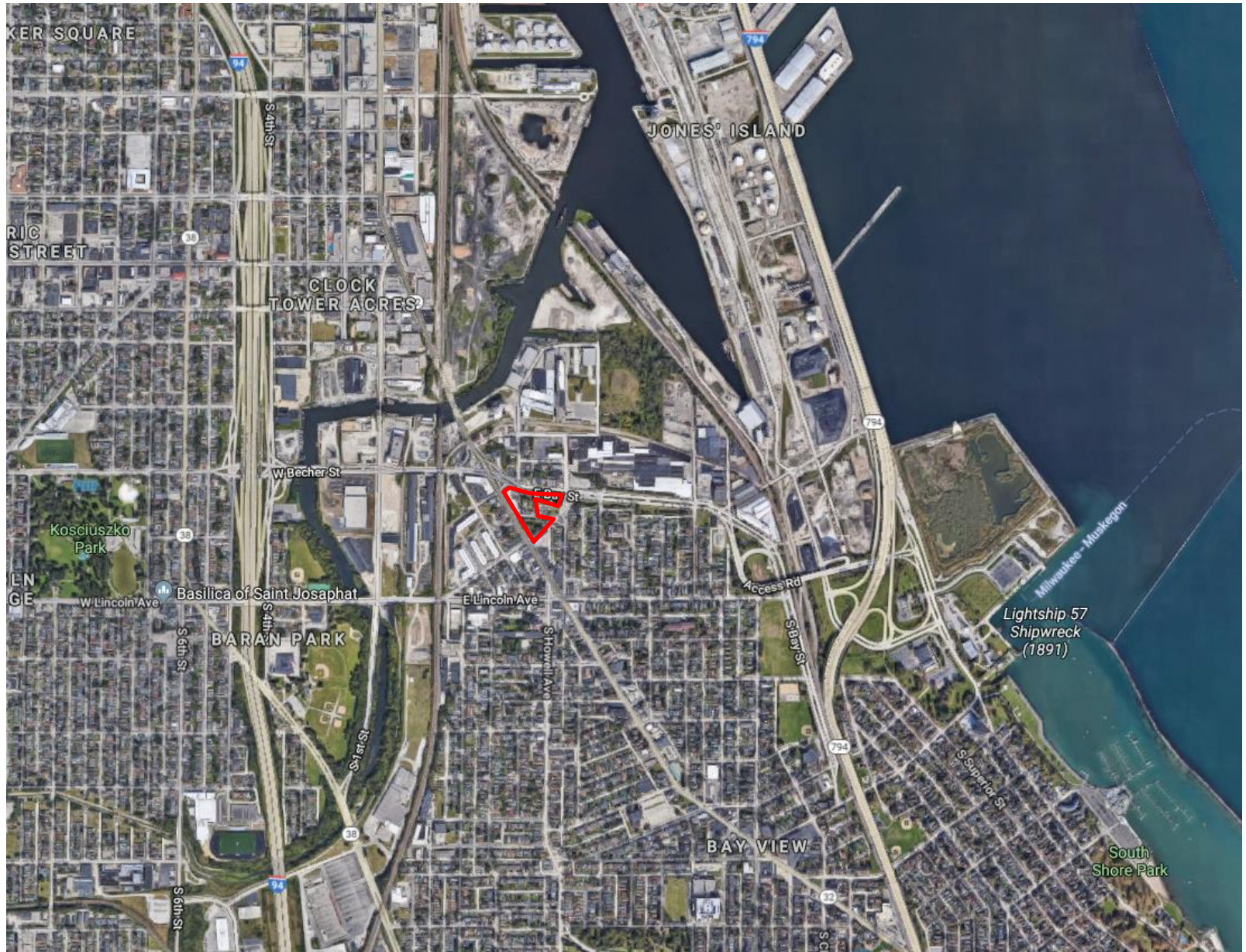
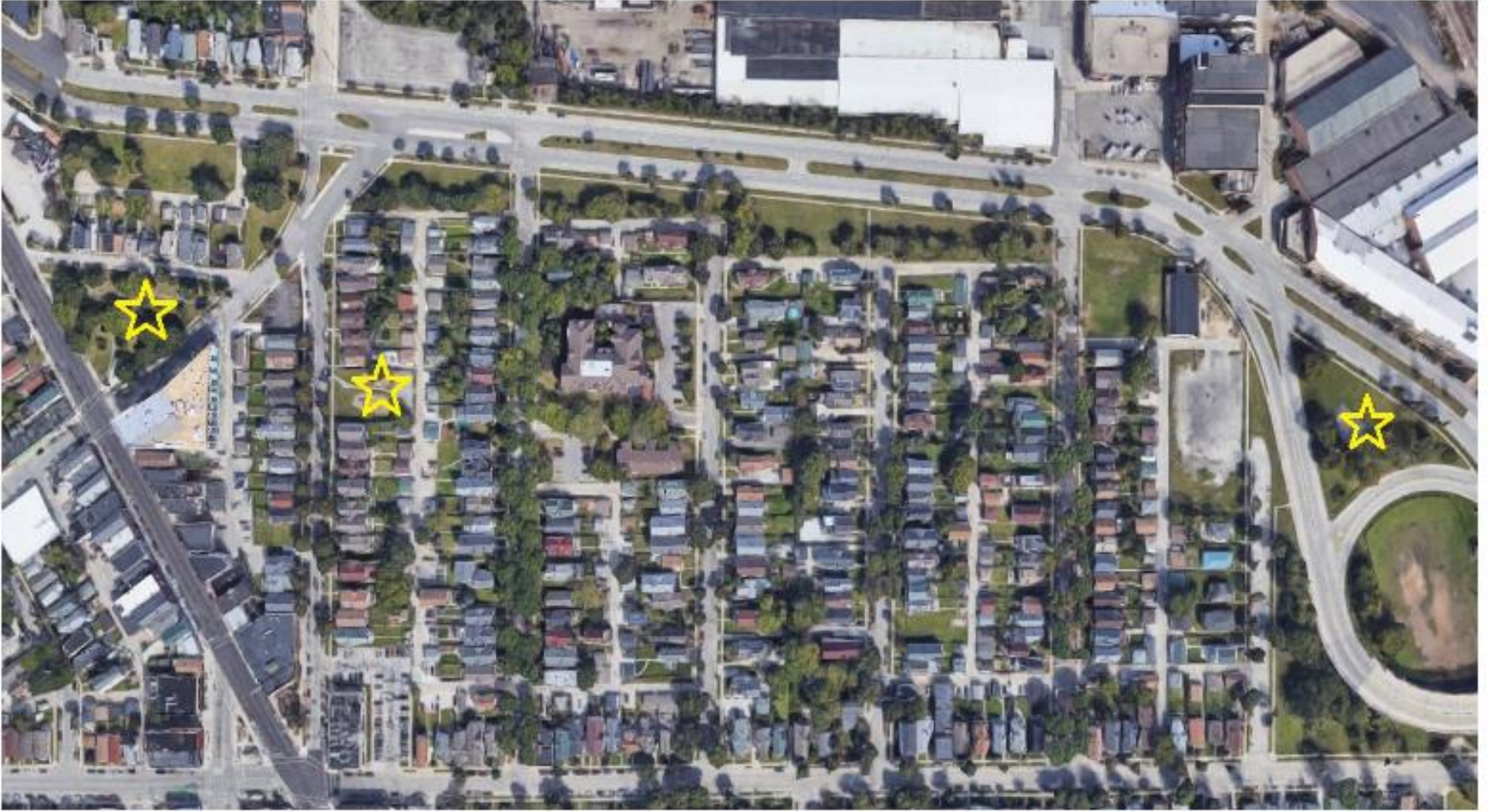
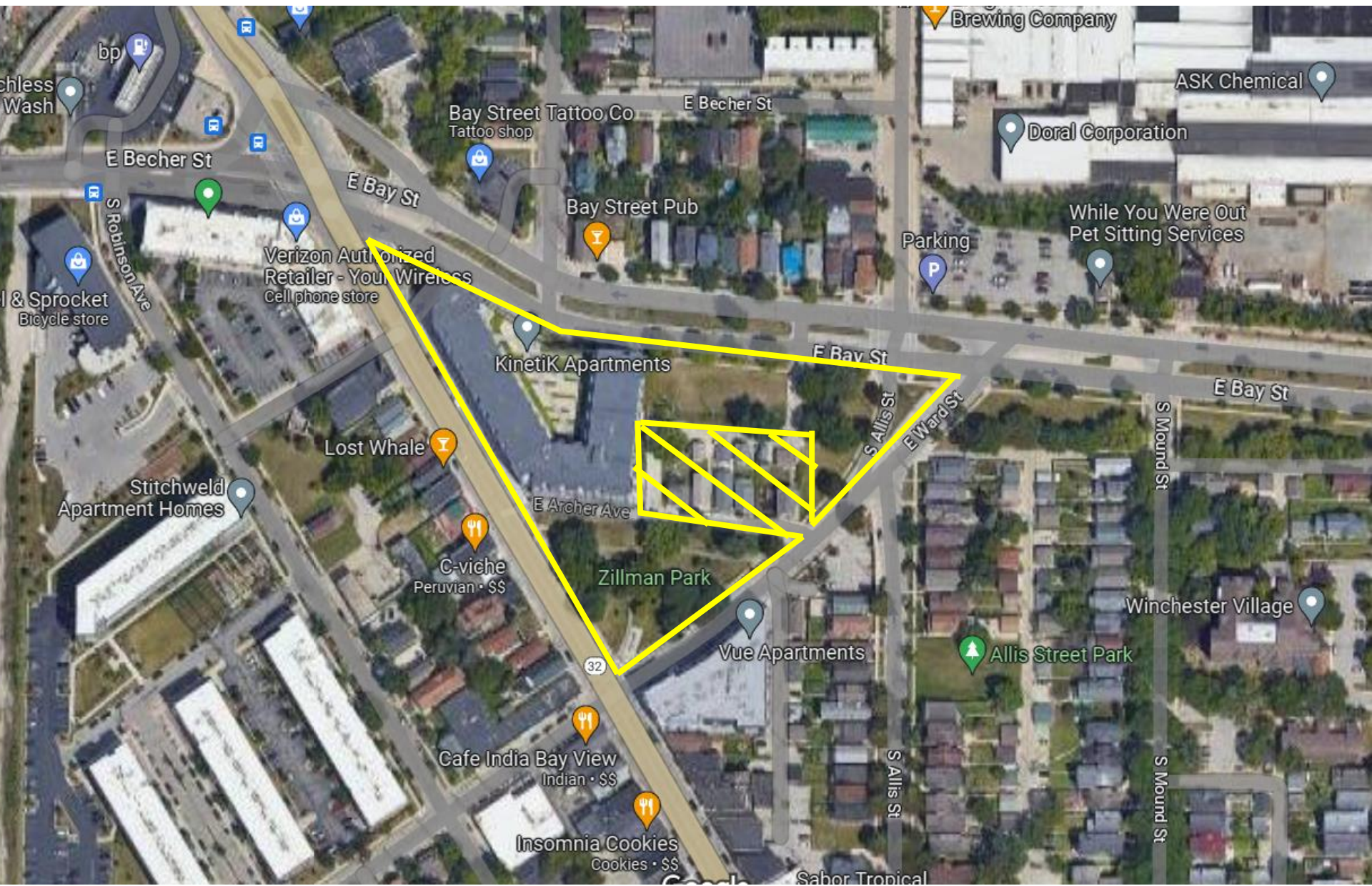


# TID 100 – Zillman Park













# TID 100: Zillman Park - Budget and Feasibility

<b>Project Costs</b>		
	Original Budget	\$ 500,000
	2023 Funding Increase	\$ 430,000
<b>Administration</b>		\$ 50,000
<b>Total</b>		<b>\$ 980,000</b>

Project Costs estimated to be paid back in Assessment Year 2023 (Year 5)

### Feasibility Assumptions

- 5% Interest Rate
- 2.32% Property Tax Rate
- \$980,000 Project Costs