

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: I-94 N-S Reconstruction

PROJECT/PROGRAM YEAR: I-94 N-S Reconstruction 1002-2010

CONTACT PERSON: Emma J. Stamps X5281 or Deputy Chief Michael L. Jones X8971

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS					
		(1) Battalion Chief PR 863, Project Traffic Mitigation Coordinator position		\$13,600			
		TOTAL PERSONNEL COSTS		\$13,600	\$-0-	\$-0-	\$13,600
		FRINGE BENEFITS & INDIRECT					
		TOTAL FRINGE BENEFITS & INDIRECT		\$26,400	\$-0-	\$-0-	\$26,400
		OPERATING EXPENDITURES		\$-0-		\$-0-	
		TOTAL OPERATING EXPENDITURES		\$-0-	\$-0-	\$-0-	\$-0-
		EQUIPMENT					
		TOTAL EQUIPMENT		\$-0-	\$-0-	\$-0-	\$-0-
		INDIRECT COSTS		-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$40,000	\$-0-	\$-0-	\$40,000