

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)
Ref: GENFISCALNT.MST

A) DATE: March 30, 2005

FILE NUMBER: 040177
Original Fiscal Note X Substitute

SUBJECT: Substitute resolution authorizing the Milwaukee Police Department to apply for a COPS 2005 Technology Grant for the purpose of installing Video equipment in police conveyance vehicles.

B) SUBMITTED BY (name/title/dept./ext.): Barb Butler, Budget & Finance Manager. 935-7452

C) CHECK ONE:	ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. X ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.
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D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)	CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA)
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E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
	SALARIES/WAGES:					
	SUPPLIES:					
	MATERIALS:					
	NEW EQUIPMENT:					
	EQUIPMENT REPAIR:					
	OTHER:					
	TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
<i>MPD has 21 prisoner conveyance vehicles. We don't have actual costs for the units and installation. Using a rough estimate of \$6,000 to \$7,000 per Unit, the cost would be \$147,000. MPD would also need a storage system so that the videos could be archived and accessed for investigations and Open Records requests. We estimate that this storage system will cost \$75,000. A rough estimate of all costs totals \$222,000 or more.</i>

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
<i>There is no identified source of grant funding for this project. The COPS Office indicated that they are not awarding 2005 funds for this purpose. MPD is vigorously pursuing other funding opportunities for this project.</i>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE