

CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 23, 2010

FILE NUMBER: 100242

Original Fiscal Note Substitute

SUBJECT: Substitute ordinance implementing state law regulation indoor and outdoor smoking of tobacco and tobacco products

B) SUBMITTED BY (Name/title/dept./ext.): Captain Gary Gacek, Milwaukee Police Department

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

The fiscal impact can not be determined at the present; additional revenues can be anticipated due to increased forfeitures for prohibited smoking. Expenditures for enforcement are unknown at the present time.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			0	0	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
 Costs of future enforcement are not apparent

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Department Estimates
 Increases in penalties for prohibited smoking will likely offset enforcement costs

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE