

**GRANT ANALYSIS FORM  
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

**Department/Division:** Milwaukee Police Department

**Contact Person & Phone No:** Vicki Johnson, Accountant III, ext. 7125

**Category of Request**

**New Grant**

**Grant Continuation**

**Previous Council File No.** 091121

**Change in Previously Approved Grant**

**Previous Council File No.**

**Project/Program Title:** Neighborhood Safety Initiative

**Grantor Agency:** State of Wisconsin 2009/11 budget

**Grant Application Date:** N/A

**Anticipated Award Date:** Award received 01/01/11

**Please provide the following information:**

**1. Description of Grant Project/Program (Include Target Locations and Populations):**

This grant funds community policing overtime for activities related to decentralized law enforcement and crime prevention in targeted neighborhoods that suffer from high levels of violent and drug-related crime.

**2. Relationship to City-wide Strategic Goals and Departmental Objectives:**

Public safety; reduction of crime.

**3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):**

Provides funding of \$247,500 to offset overtime and equipment expenditures.

**4. Results Measurement/Progress Report (Applies only to Programs):**

N/A

**5. Grant Period, Timetable and Program Phase-out Plan:**

01/01/11 – 12/31/11

**6. Provide a List of Subgrantees:**

N/A

**7. If Possible, Complete Grant Budget Form and Attach.**