

**From:** Schroeder, David

**Sent:** Thursday, February 12, 2009 9:45 AM

**To:** MacDonald, Terry; Murphy, Michael; Bauman, Robert; Dudzik, Joseph; Coggs, Milele; Kovac, Nik

**Cc:** Rowe, Diana; Butler, Barbara; Nicolini, Mark; Yaccarino, Dennis; Walsh, Marianne

**Subject:** Festival Overtime/Compensatory Time

Finance Members,

Attached is the MPD's 2008 overtime and compensatory time costs and associated hours for the major (Class A) festivals. There is one listed as "Other Festivals" which is a more general category, covers some of the other various events. These figures were queried from the MPD's salary ledger on FMIS.

I do want to clarify the difference in these amounts from what Chief Flynn had stated at the Committee meeting last week. He stated that the MPD had spent about \$1 million on special events, which is correct. That amount does include some on-duty straight time for when there were no overtime officers available or a specific unit had to be utilized, and also includes all "special events" regardless of size.

As you can see from the attached spreadsheet, tab labeled "FESTIVAL SUMMARY", costs totaled almost \$700K for Police services to those events. I include compensatory time in this total because if the City were to fully charge for these services, we should either charge for any related compensatory time or ensure that no compensatory time is chosen over paid overtime for the charged event.

If you have any questions or would like additional information, please feel free to contact me or Acting Chief of Staff Captain Diana Rowe of the Milwaukee Police Department.

Thanks.

David

David Schroeder

Fiscal Planning Specialist - Senior

Department of Administration - Budget & Management Division

City of Milwaukee

200 E. Wells Street

Milwaukee, WI 53202

p: 414.286.8524

f: 414.286.5475

[dschro@milwaukee.gov](mailto:dschro@milwaukee.gov)

2008 MPD FESTIVAL OVERTIME & COMPENSATORY TIME EXPENDITURES

Festival Name		OVERTIME	COMP TIME	TOTAL
AL'S RUN	PAID	\$ 4,767.86	\$ 1,748.79	\$ 6,516.65
	HRS	111.6	40.0	151.6
ARABIAN FEST	PAID	\$ 6,845.22	\$ 321.29	\$ 7,166.51
	HRS	157.4	7.3	164.7
BASTILE DAYS	PAID	\$ 11,701.77	\$ 2,496.71	\$ 14,198.48
	HRS	267.4	58.6	326.0
BIG BANG	PAID	\$ 11,799.08	\$ 3,039.84	\$ 14,838.92
	HRS	269.6	69.9	339.5
BRADY ST FESTIVAL	PAID	\$ 3,133.68	\$ 335.73	\$ 3,469.41
	HRS	74.0	7.6	81.6
CHRISTMAS PARADE	PAID	\$ 5,878.40	\$ 1,507.37	\$ 7,385.76
	HRS	138.8	34.2	173.0
DOWNER AV BIKE RACE	PAID	\$ 2,363.45	\$ 4,073.30	\$ 6,436.74
	HRS	54.1	94.4	148.5
FESTA ITALIANA	PAID	\$ 20,016.57		\$ 20,016.57
	HRS	462.5		462.5
GERMAN FEST	PAID	\$ 14,471.22	\$ 1,387.13	\$ 15,858.35
	HRS	341.3	32.6	373.9
HARLEY - BRADY ST	PAID	\$ 10,927.44	\$ 3,172.29	\$ 14,099.73
	HRS	252.9	76.2	329.1
HARLEY - HIGHLAND BLVD BLOCK PARTY	PAID	\$ 1,220.61	\$ 133.16	\$ 1,353.77
	HRS	27.9	3.0	30.9
HARLEY - LOCUST ST FEST	PAID	\$ 2,397.84	\$ 1,120.43	\$ 3,518.27
	HRS	56.7	25.8	82.5
HARLEY - MILWAUKEE ST	PAID	\$ 1,808.07		\$ 1,808.07
	HRS	41.4		41.4
HARLEY - MUSEUM	PAID	\$ 967.83	\$ 856.68	\$ 1,824.51
	HRS	21.9	19.3	41.2
HARLEY - NORTH AVE	PAID	\$ 8,114.94	\$ 1,236.80	\$ 9,351.74
	HRS	193.0	28.5	221.5
HARLEY - OLD WORLD 3RD ST	PAID	\$ 561.65	\$ 745.97	\$ 1,307.61
	HRS	13.0	17.3	30.3
HARLEY - PARADE	PAID	\$ 14,823.68	\$ 3,506.09	\$ 18,329.76
	HRS	344.1	81.4	425.5
HARLEY - RUMBLIN STEEL STREET JAM	PAID	\$ 3,984.30	\$ 805.41	\$ 4,789.71
	HRS	94.6	18.3	112.9
HARLEY - SUMMERFEST GROUNDS	PAID	\$ 10,124.85	\$ 3,236.81	\$ 13,361.66
	HRS	236.6	73.8	310.4
HARLEY - VETERANS' PARK	PAID	\$ 35,778.36	\$ 7,537.08	\$ 43,315.44
	HRS	828.6	191.6	1,020.2
HARLEY - WALKER'S POINT	PAID	\$ 6,662.09		\$ 6,662.09
	HRS	156.3		156.3
HARLEY - WATER ST BLOCK PARTY	PAID	\$ 40,578.15	\$ 6,491.72	\$ 47,069.86
	HRS	931.3	152.2	1,083.5
HARLEY EVENTS	PAID	\$ 15,625.10	\$ 7,649.28	\$ 23,274.38
	HRS	357.0	177.3	534.3
INDIAN SUMMER	PAID	\$ 6,244.61	\$ 3,719.51	\$ 9,964.11
	HRS	146.9	84.5	231.4
IRISH FEST	PAID	\$ 14,182.43	\$ 2,922.21	\$ 17,104.64
	HRS	334.4	67.4	401.8
JUNETEENTH DAY	PAID	\$ 37,619.48	\$ 5,420.84	\$ 43,040.31
	HRS	877.5	123.3	1,000.8
LAKEFRONT FIREWORKS	PAID	\$ 11,112.12	\$ 4,214.66	\$ 15,326.78
	HRS	256.3	112.3	368.6
LOCUST ST FESTIVAL	PAID	\$ 2,795.28	\$ 115.41	\$ 2,910.69
	HRS	64.4	2.6	67.0
MEXICAN FIESTA	PAID	\$ 16,034.93	\$ 849.59	\$ 16,884.51
	HRS	376.8	19.9	396.7
MEXICAN INDEPENDENCE PARADE	PAID	\$ 687.75	\$ 1,102.47	\$ 1,790.22
	HRS	15.6	25.6	41.2
NORTH AV SUMMER SOLSTICE	PAID	\$ 3,759.00	\$ 211.29	\$ 3,970.29
	HRS	85.9	5.0	90.9
OTHER FESTIVALS	PAID	\$ 24,854.72		\$ 24,854.72
	HRS	577.9		577.9
POLISH FEST	PAID	\$ 7,024.52	\$ 951.69	\$ 7,976.21
	HRS	165.0	21.5	186.5
PRIDEFEST PARADE	PAID	\$ 19,689.65	\$ 1,654.95	\$ 21,344.60
	HRS	453.6	38.2	491.8
RIDE FOR THE ARTS	PAID	\$ 5,178.87	\$ 787.32	\$ 5,966.19
	HRS	119.4	18.2	137.6
RIVERSPLASH	PAID	\$ 17,241.63	\$ 5,643.65	\$ 22,885.28
	HRS	410.2	134.1	544.3
SOUTH SHORE FROLICS	PAID	\$ 13,204.52	\$ 2,544.18	\$ 15,748.70
	HRS	307.4	59.5	366.9
SUMMERFEST	PAID	\$ 140,497.56	\$ 33,681.56	\$ 174,179.12
	HRS	3,255.9	788.4	4,044.3
Total Sum of Sum Pay Amt	PAID	\$ 554,679.15	\$ 115,221.12	\$ 669,900.27
Total Sum of Sum Input Amt	HRS	12,879.2	2,709.8	15,589.0