

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Speed Enforcement 2009-10

PROJECT/PROGRAM YEAR: 10/01/09 – 09/30/10

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		30,635			30,635
		TOTAL PERSONNEL COSTS		30,635			30,635
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		30 Whelen x 10 Red LED Lights		2,122.50			2,122.50
		30 Whelen x 10 Blue LED Lights		2,122.50			2,122.50
		60 MB Par 36 LH Gaskets		120.00			120.00
		TOTAL EQUIPMENT		4,365.00			4,365.00
		TOTAL COSTS		\$35,000			\$35,000