



City of Milwaukee Fiscal Impact Statement

A

Date February 8, 2017 **File Number** 161376

Subject Substitute resolution approving an Emergency Medical Services intergovernmental agreement between the City of Milwaukee and Milwaukee County for 2017-18.

B

Submitted By (Name/Title/Dept./Ext.) Yvette M. Rowe, Business Finance Manager, X5205

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- This Note** Was requested by committee chair.

E

- Charge To**
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify) _____
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

attached agreement with Milwaukee Fire Department (MFD) and Milwaukee County

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$	\$
Supplies/Materials		\$	\$
Equipment		\$	\$
Services		\$	\$1,221,403.40
Other			
TOTALS		\$	\$1,221,403.40

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years
 1-3 Years 3-5 Years
 1-3 Years 3-5 Years

MFD can anticipate receiving \$601,066.50 in 2017 and \$620,336.94 in 2018 based on the formula for number of paramedic runs performed by our 13 MED units.

I

List any costs not included in Sections E and F above.

J

Additional information.
