

2002 through 2005 Community Development Block Grant Fund Allocation

| | 2002 | 2003 | 2004 | 2005 Propos. | % Change |
|---|-----------------------|-----------------------|---------------------|-----------------------|-----------------|
| <u>Community Organizing</u> | 1,670,500 | 1,310,332 | 1,310,332 | 1,336,332 | (-20%) |
| Housing | 3,000,000 | 2,478,630 | 2,173,244 | 2,386,041 | (-20.5%) |
| Community Based Orgs. (Percent of Total) | 12,225,442 (54.1%) | 9,539,177 (44.8%) | 9,011,536 (45%) | 8,991,838 (44.9%) | (-9.2%) |
| City of Milwaukee (Percent of Total) | 10,370,558 (45.9%) | 11,754,527 (55.2%) | 11,105,974 (55%) | 11,008,162 (55.1%) | (+9.8) |
| <u>CDBG TOTAL</u> | 22,596,000 | 21,293,177 | 20,000,000 | 20,000,000 | (-11.5%) |

How this has affected the Sherman Park Community Association?

| | 2002 | 2003 | 2004 | % Change | 2005 |
|----------------------------------|----------------|----------------|----------------|-----------------|-------------|
| <u>SPCA Community Organizing</u> | 104,100 | 69,000 | 38,000 | (-63.5%) | ? |
| SPCA Minor Home Repair | 85,730 | 44,434 | 44,434 | (-48.2%) | ? |
| SPCA Building Liaison Program | 38,500 | 36,500 | 36,500 | (-5.2%) | ? |
| <u>SPCA TOTAL</u> | 228,330 | 149,934 | 119,017 | (-48%) | ? |