

Attachment A

CDBG 2017 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
<u>2017 Budget Commitments</u>			
Dept of Admin-Office of Small Business Development	Small Business Enterprise Program	52,000	52,000
Department of Neighborhood Services	DNS - Neighborhood Cleanups	50,000	50,000
Housing Authority of the City of Milwaukee	Street Improvements - Infrastructure	300,000	300,000
Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader	100,000	100,000
<u>REQUESTS BY CATEGORY:</u>			
<u>HOUSING</u>			
Community First, Inc.	Neighborhood Improvement Program (NIP); 25 units	182,500	0
Milwaukee Christian Center	New Construction: Youth Build	50,000	50,000
Northcott Neighborhood House	New Construction: The Griot, Commercial space WhiteBox	200,000	0
Northwest Side Comm Dev Corp	New Construction: 3180 W. Capitol Drive, New Construction Building	300,000	0
WestCare Wisconsin Inc.	Neighborhood Improvement Program (NIP); 2 units	14,400	0
<u>ECONOMIC DEVELOPMENT</u>			
Becoming Her	Special Economic Development: Business Assistance (27 Business)	18,500	0
Hispanic Chamber of Commerce	Special Economic Development: Business Assistance	80,000	0
<u>PUBLIC SERVICE</u>			
Burleigh Street Community Dev. Corp.	Public Service General: Resident Leadership Training	7,500	0
Center for Veterans Issues	Shelter Services: Vets Place Central Transitional to Permanent Housing Initiative	100,000	45,000
Cops4Kidz	Youth Services: League basketball with MPD, MFD and Youth	30,000	0
Ground Works	Youth Services: Education and creation of Community gardens, rain gardens and bio retention beds.	95,713	0
Hmong/American Friendship Assoc. Inc.	Youth Services: Tutorial and GED program	30,000	30,000
Journey House, Inc.	Public Service General: Neighborhood Ambassador program	172,986	41,606
Milwaukee LGBT Community Center, Inc.	Youth Services: Youth Drop-In Center	30,000	30,000
Pathfinders Milwaukee, Inc.	Employment Services: Homeless/Transient Jobs program; Sponsored by Alder Zielinski & Alder Johnson	50,000	50,000
PeppNation Sports Leadership Camps, Inc.	Youth Services: Sports Athletic Camps (Moody and Sherman Parks) Ages 3-12	45,000	45,000
Reformation Lutheran	Youth Services: Summer Youth Employment program	18,000	0
Riverworks Development Corp.	Public Services General: Neighborhood Ambassador program. Ages 18-21	25,000	25,000
Riverworks Development Corp.	Public Services General: Homebuyer Counseling Services	50,000	0

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<u>PUBLIC SERVICE (continue)</u>			
Running Rebels, Inc.	Youth Services: Warning Basketball League	35,000	35,000
SMILE	Youth Services: Youth Are Our Future program	105,972	0
Social Development Commission	Employment Services: Prostart Construction Training program	30,000	0
Southeast Asian Educational Development of WI	Youth Services: Youth Leadership Development	40,000	0
Wisconsin Regional Training Partnership, Inc.	Employment Services: Job Training and Placement; COMPETE MKE	60,000	60,000
<u>OTHER</u>			
Youth Council Reserve	Request-for-Proposal (RFP)	109,845	109,845
		<u>2,382,416</u>	<u>1,023,451</u>