

DEPARTMENT	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT PER \$1,000
DEPARTMENT OF ADMINISTRATION, COMMON COUNCIL-CITY CLERK	\$-3,550	\$-3,550	\$-0.001

AMENDMENT INTENT

This amendment transfers the Office of Small Business Development including associated funding, FTEs, position authority and operating expenditures from the Common Council-City Clerk's Office to the Department of Administration, Office of the Director.

BACKGROUND

1. The Office of Small Business Development (OSBD) assists and protects the interests of emerging and small business concerns. OSBD takes steps to promote and encourage full and open competition in the City of Milwaukee so emerging businesses may successfully compete in a free market as independent business owners. As part of its mission, the Office of Small Business Development tracks citywide workforce data across various projects and contracts with Resident Preference Program (RPP) requirements, as outlined in Chapter 355 of the Milwaukee Code of Ordinances. OSBD also works to establish mentor-protégé relationships between small businesses and businesses in the mainstream marketplace.
2. From January 1, 1985 to June 1, 1988, the Office of Small Business Development (formerly known as the Minority Business Enterprise Administration) was a division of the Common Council-City Clerk's Office; from June 2, 1999 to December 31, 1992, it was a division of the Mayor's Office; from January 1, 1993, to the present it has been a division of the Department of Administration.

DISCUSSION

1. On November 15, 2015, Mayor Tom Barrett issued a veto disapproving Budget Amendment 4, which transfers the Office of Small Business Development from the Department of Administration, Business Operations Division to the Common Council-City Clerk's Office.
2. In his veto message, Mayor Barrett committed to "transparent reporting" to facilitate Common Council oversight. The Mayor is committed to developing an action plan relating to the Resident Preference Program (RPP), including specific benchmarks and timelines applicable to all cabinet departments. He would like to have these improvements in place within 3 months.

3. This amendment keeps the Office of Small Business Development within the Department of Administration, directly reporting to the Director of Administration.

EFFECT

1. This amendment transfers 4 FTEs, \$53,082 of salary, \$32,850 of operating expenditure funding and a grant-in-aid deduction of \$148,305 to the Department of Administration from the Common-Council-City Clerk's Office.
2. The net impact of this amendment on the 2016 Budget is \$-3,550.
3. The tax-levy impact is \$-3,550, resulting in a tax rate impact of \$-0.001 per \$1,000 assessed valuation.

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Legislative Reference Bureau
Revised: November 24, 2015
4A-Veto Substitute Action