

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Fit Families (WIC) Grant
 CONTACT PERSON: Natalie Alcaraz, X6507

PROJECT/PROGRAM YEAR: 2019

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	5	Nutritionist (X) (C) (Q)	2DN	9,402			9,402
	5	Dietetic Technician (X) (C) (Q)	5CN	5,777			5,777
	1	WIC Program Manager	1DX	1,878			1,878
	1	Health Project Coordinator-WIC (X)(C)(Q)	1AX	2,590			2,590
		TOTAL PERSONNEL COSTS		19,647			19,647
		FRINGE BENEFITS					
		Fringe Benefits 46%		9,037			9,037
		TOTAL FRINGE BENEFITS		9,037			9,037
		SUPPLIES AND MATERIALS					
		Medical/Office Supplies		1,533			1,533
		TOTAL SUPPLIES AND MATERIALS		1,533			1,533
		SERVICES					
		Travel		600			600
		TOTAL SERVICES		600			600
		CONTRACTUAL SERVICES					
		Language Interpreter (1 hr biweekly x 26 x \$33=858)		858			858
		TOTAL CONTRACTUAL SERVICES		858			858
		TOTAL COSTS		31,675	0	0	31,675