

Reply to Common Council File No. 060762
From DOA-Budget and Management Division

January 8, 2009

Ref: 07BF-3E

Common Council file 060762 contains an ordinance increasing various fees and forfeitures. It is expected that these changes will increase general fund revenue by \$325,000 and parking fund revenue by \$600,000. Both of these amounts are reflected in the 2007 proposed budget. The general fund revenue is reflected in a temporary withdrawal from the tax stabilization fund for anticipated revenue and the parking fund in the form of a transfer payment to the general fund.

The major changes are as follows:

- \$62,267 - Increase to various food license charges and inspection fees to reflect the impact of inflation.
- \$93,000 - Increase in the minimum and maximum fire inspection fee.
- \$32,500 - Increase in the property title search fee.
- \$75,000 - Increase in the special use zoning charges.
- \$18,080 - Increase to Class A, B, and C tavern late fees, duplicate license fee, temporary extensions and refund policy.
- \$25,653 - Increase to several miscellaneous fees.
- \$600,000 - Increase to citation late payment fee (10 - 28 days).

**RECOMMENDATION: APPROVE COMMON COUNCIL ORDINANCE
060762 INCREASING VARIOUS FEES AND FORFEITURES.**

Dennis Yaccarino
City Economist

DY:dmr

07budgetresolutions:060762SR.doc