

Façade Grant Expenditures by Year

The following table presents the Façade Grant Program expenditures from 2006 thru 2011, year-to-date. These expenditures are made from subaccounts within the Development Fund capital account. For additional program or project information, please contact Rhonda Manuel at extension 2037.

ACCT:	2006	2007	2008	2009	2010	2011 YTD
Façade Grants	\$220,683.93	\$41,213.70	\$434,316.33	\$316,451.82	\$134,522.37	\$110,026.62
Façade Grants II (& FG Taxable)	\$133,106.06	\$373,357.30	\$165,089.68	\$8,838.99	\$16,253.32	\$8,126.68

EBE and Minority Contractor Data for the Housing Infrastructure Preservation Fund and Neighborhood Stabilization Program

The following three tables present up-to-date EBE information on expenditures made from the Housing Infrastructure Preservation Fund capital account.

Construction			
Vendor	Total Amount Paid	EBE Dollars	% of EBE Dollars
Rofer	\$102,060.50	\$102,060.50	100.0%
Foundation	\$32,381.00	\$8,366.83	25.8%
Mason	\$144,548.68	\$141,347.34	97.8%
Carpenter	\$101,404.89	\$23,017.10	22.7%
Gutters	\$4,500.00	\$0.00	0.0%
Totals	\$384,895.07	\$274,791.77	71.4%

Consulting			
Vendor	Total Amount Paid	EBE Dollars	% of EBE Dollars
Bloom	\$1,200.00	\$1,200.00	100.0%
I-Com	\$60,000.00	\$0.00	0.0%
Totals	\$61,200.00	\$1,200.00	2.0%

Combined			
	Total Amount Paid	EBE Dollars	% of EBE Dollars
Construction	\$384,895.07	\$274,791.77	71.4%
Consulting	\$61,200.00	\$1,200.00	2.0%
Total	\$446,095.07	\$275,991.77	61.9%

For the Neighborhood Stabilization Program, the vast majority of the work involves very small contractors who are not certified through the City's EBE program. For those projects, the work performed is tracked by race and not EBE status. Large project, also provided below, are tracked by EBE status.

NSP Program	Minority Contractor Participation
Homebuyer Assistance Forgivable loans to homebuyers of foreclosed properties - homebuyer chooses contractor.	47%
Rental Rehabilitation Forgivable loans to responsible landlords for the rehabilitation foreclosed properties -landlord chooses contractor.	32%
Acquisition/Rehabilitation Acquisition and rehabilitation of foreclosed properties for homeownership - NIDC or developer chooses contractors.	69%

NSP Large Development Projects	EBE Participation*
Capuchin	31%
Franklin Square	40%

*Developer reports EBE participation, does not break down by race

Breakdown of Housing Starts by Owner

We continue to compile that information, and will provide it as soon as possible.

In addition to this information, we have responded individually to Ald. Bauman to his questions about the proportion of land within the city limits used for various purposes.

If you have any additional questions or need further information, please feel free to contact me or Martha Brown at your convenience.

Sincerely,



Rocky Marcoux
Commissioner

ATTACHMENT

CC: Dennis Yaccarino, Budget Office