

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000014137**

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for Trauma Informed Care Response Services
Vendor Name and Location:	Milwaukee County - Behavioral Health Division - Wraparound Milwaukee (Wauwatosa, WI)
Contract Term:	06/09/2015 through 12/31/2015 with the option to extend annually upon mutual consent
Requisition # and Date Received:	17732 & 08/31/2020
Original Contract Amount:	\$131,215.00
Expenditures to Date:	\$668,093.99
Current Contract Amount:	\$691,028.00

History of Contract Amendments:

Date	Item	Term	Cost
09/16/2015	Original Contract – Vendor Service Contract for Trauma Informed Care Response Services Approved by F&P Committee on: 09/16/2015	06/09/2015 through 12/31/2015	\$131,215.00
12/09/2015	Amendment #1 – Extended the contract for a period of one (1) year from 01/01/2016 through 12/31/2016 and increased the estimated contract total by \$186,748.00 from \$131,215.00 to \$317,963.00. Approved by F&P Committee on: 12/09/2015	01/01/2016 through 12/31/2016	\$186,748.00
12/07/2016	Amendment #2 – Extended the contract for a period of one (1) year from 01/01/2017 through 12/31/2017 and increased the estimated contract total by \$189,585.00 from \$317,963.00 to \$507,548.00. Approved by F&P Committee on: 12/07/2016	01/01/2017 through 12/31/2017	\$189,585.00
11/26/2018	Amendment #3 - Extended the contract for a period of one (1) year from 01/01/2018 through 12/31/2018. Approval by F&P Committee not required.	01/01/2018 through 12/31/2018	n/a
02/21/2019	Amendment #4 – Extend the contract for a period of one (1) year from 01/01/2019 through 12/31/2019 and increase the estimated contract total by \$183,480.00 from \$507,548.00 to \$691,028.00. Approved by F&P Committee on: 02/21/2019	01/01/2019 through 12/31/2019	\$183,480.00
Pending	Amendment #5 – Extend the contract for a period of one (1) year from 01/01/2020 through 12/31/2020 and increase the estimated contract total by \$180,000.00 from \$691,028.00 to \$871,028.00.	01/01/2020 through 12/31/2020	\$180,000.00
Total (including the pending amendment)			\$871,028.00

Purpose of Amendment:

The purpose of this amendment is to extend the Milwaukee Health Department – Office of Violence Prevention’s Vendor Service Contract for Trauma Informed Care Response Services with Milwaukee County - Behavioral Health Division - Wraparound Milwaukee for one (1) year from 01/01/2020 through 12/31/2020, exercising the option to extend annually upon mutual consent. Additionally, this amendment will increase the estimated contract total by \$180,000.00 from \$691,028.00 to \$871,028.00. This increase will cover the Budgeted expenses of C. Russell and V. Watkins for 2020 wages and expenses. (Exhibit 1)

Background:

The resolution regarding the Intergovernmental Cooperation Agreement (ICA) between the City of Milwaukee and Milwaukee County for these services was adopted and passed by the Common Council on 06/02/2015 (File # 150074). This ICA serves as a partnership between the Milwaukee Police Department (MPD) and the Milwaukee County - Behavioral Health Division - Wraparound Milwaukee’s Mobile Urgent Treatment Team (MUTT). The procedures in place ensure that if MPD officers come in contact with children between the ages of five (5) and seventeen (17) that have been exposed to traumatic events, the child and their family will be placed in contact with mental health professionals who can meaningfully respond to their needs and provide proper support. These traumatic events include, but are not limited to, domestic violence or the death and/or serious injury of a loved one, victimization in school or in the community, manmade disasters such as auto accidents or fires, or natural disasters. Since 01/01/2018, this ICA has assisted in serving approximately sixty (60) families within our community. Additional Notes: Milwaukee County provides (2) counselors and the partnership includes the OVP (lead coordinator), Police & Fire Departments. Currently, the program serves Police Districts 5 & 7 in addition to other parts of the city. As of 2/21/2019, there have been over 800 referrals.

City Purchasing Director

Date

F&P Presentation Date: 09/16/2020

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract # E0000017199**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Police Psychologist Services
Vendor Name and Location:	Heather E. Kersten (Genesee, WI) to First Responders Psychological Services, LLC (Genesee, WI)
Contract Term:	01/01/2020 through 12/31/2023
Requisition # and Date Received:	0000017734 Rec'd: 09/01/2020
Original Contract Amount:	\$175,000.00
Expenditures to Date:	\$120,075.00
Current Contract Amount:	\$175,000.00

History of Contract Amendments:

Date	Item	Term	Cost
01/15/2020	Original Contract – Vendor Service Contract Police Psychologist Services Approved by F&P Committee on: 01/15/2020	01/01/2020 through 12/31/2023	\$175,000.00
Pending	Amendment #1: Increased the estimated contract total by \$350,000.00 from \$175,000.00 to \$525,000.00.	N/A	\$350,000.00
Total (including the pending amendment)			\$525,000.00

Purpose of Amendment:

The purpose of this amendment is to allow the Milwaukee Police Department (MPD) to amend the Vendor Service Contract for Police Psychologist Services with Heather Kersten to increase the estimated contract total by \$350,000.00 from \$175,000.00 to \$525,000.00 and incorporate name change from Heather Kersten to First Responders Psychological Services, LLC with new contract number E0000017199-A.

The original contract E0000017199 was for the amount \$175,000.00, this covers the compensation for first (1st) year. The contract term is for three (3) years and the total estimated contract total is \$525,000.00. Therefore, the amount of \$350,000.00 is needed to cover the remaining years of the contract.

Background:

In 2016, Dr. Heather Kersten was the highest ranked proposer for RFP #14562 and was awarded a one (1) year Vendor Service Contract for Police Psychologist Services with the option to extend for two (2) additional one (1) year periods. All options to extend have been exercised and there are no options left and expired in 2019.

In 2020, a new contract was entered into for three (3) years from date of award through 2023. Dr. Kersten has been working with the Milwaukee Police Department for the last four (4) years and has established a rapport with the members of MPD. She has attended three line of duty deaths, critical incidents, facilitated debriefings of members, and trained supervisors on recognizing trauma in their subordinates. Dr. Kersten has brought an intern program to the MPD wellness team and has participated in district events to have the MPD members become familiar with her and the services of the wellness unit.

To lose Dr. Kersten after four (4) years would be detrimental to the progress the MPD has made under her guidance and leadership in providing services to their members. Dr. Kersten has established a good Doctor/Client relationship with many of the MPD members and to change their services may cause a setback for its members and the work that has been accomplished in mental wellness.

City Purchasing Director

Date

F&P Presentation Date: 09/16/2020