



City of Milwaukee Capital Grant Budget

DEPARTMENT/DIVISION (CapitalGrantBudget.rtf)	LIBRARY
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EXPECTED DATES	08/23/2024 - 04/30/2025

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
TOTAL PERSONNEL COSTS	0	0	0.0	\$0.00	\$0.00	\$0.00	\$0.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Supplies				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Supplies	\$0.00	\$0.00	\$0.00	\$0.00

Indirect Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00

Aquisition Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Aquisition Costs	\$0.00	\$0.00	\$0.00	\$0.00

Relocating Expenses				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Relocating Expenses	\$0.00	\$0.00	\$0.00	\$0.00

Demolition Expenses				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Demolition Expenses	\$0.00	\$0.00	\$0.00	\$0.00

Public Improvement Expenses				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Grounds	\$100,000.00	\$0.00	\$0.00	\$100,000.00

Maintenance				
TOTAL Public Improvement Expenses	\$100,000.00	\$0.00	\$0.00	\$100,000.00

Equipment Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Equipment Costs	\$0.00	\$0.00	\$0.00	\$0.00

Disposition Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Disposition Costs	\$0.00	\$0.00	\$0.00	\$0.00

Env. Study and Clean-up				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Env. Study and Clean-up	\$0.00	\$0.00	\$0.00	\$0.00

Miscellaneous (contingencies)				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Miscellaneous (contingencies)	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$100,000.00	\$0.00	\$0.00	\$100,000.00
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