

DEPARTMENT/DIVISION (CapitalGrantBu	dget.rtf) LIBRARY
	Name: Sarah Leszczynski
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EXPECTED DATES	08/23/2024 - 04/30/2025

PERSONNEL COSTS							
מין יינים	# of POS	SITIONS	FTEs	GRANTOR	IN-KIND	CASH	SUB-TOTA
TITLE	NEW	EXISTING	LIES	SHARE	SHARE	MATCH	L
TOTAL							
PERSONNE	0	0	0.0	\$0.00	\$0.00	\$0.00	\$0.00
L COSTS							

Fringe Benefits					
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL	
TOTAL Fringe	\$0.00	\$0.00	\$0,00	\$0.00	
Benefits	Φ0.00	\$0.00	- Φ0,00		

		Supplies		
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Supplies	\$0.00	\$0.00		\$0.00

Indirect Costs					
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL	
TOTAL Indirect	\$0.00	\$0.00	\$0.00	\$0.00	
Costs	ቅ ሀ-ሀሀ	\$0,00	ΦU: UU	φυ.υυ	

Aquisition Costs					
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL	
TOTAL Aquisition	\$0.00	\$0,00	\$0.00	\$0.00	
Costs	φυ.υυ	ቅ 0.00	\$0.00		

Relocating Expenses					
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL	
TOTAL Relocating	\$0,00	\$0,00	\$0.00	60 00	
Expenses	\$0.00	\$0.00	Φ0.00	Φ0.00	

Demolition Expenses					
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL	
TOTAL Demolition	\$0,00	\$0,00	\$0.00	\$0.00	
Expenses	\$0.00	\$0,00	30.00	\$0.00	

Public Improvement Expenses					
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL	
Grounds \$100,000.00 \$0.00 \$0.00 \$100,000.00					

Maintenance						
TOTAL Public						
Improvement	\$100,000.00	\$0.00	\$0.00	\$100,000.00		
Expenses						
		Equipment Costs				
PEGGETERION	OD ANTOD OUADE	Equipment Costs IN-KIND SHARE	CASH MATCH	SUB-TOTAL		
DESCRIPTION	GRANTOR SHARE	IN-KIND SHAKE	CASH MATCH	20D-101AL		
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00		
Costs						
	Disposition Costs					
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL		
	ORANTOR SHARE	IN-KIND SHAKE	CASITIVATER	SOD-TOTAL		
TOTAL Disposition Costs	\$0,00	\$0,00	\$0.00	\$0.00		
Costs						
	Ei	nv. Study and Clean-u	p			
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL		
TOTAL Env. Study	\$0.00	\$0.00	\$0.00	\$0.00		
and Clean-up	φυ.υυ ;;		φυ,ου 	Ψ0.00		
			.			
Miscellaneous (contingencies)						
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL		
TOTAL						
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00		
(contingencies)	3.3					

TOTAL COSTS

\$100,000.00 \$0.00 \$0.00 \$100,000.00