

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beat Patrol Program Grant

PROJECT/PROGRAM YEAR: 01/01/14 – 12/31/14

CONTACT PERSON: Vicki Johnson, Account III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	<b>PERSONNEL COSTS</b> Police Officers (FT)	801	89,868	45,204		135,072
		<b>TOTAL PERSONNEL COSTS</b>		89,168	45,204		135,072
		<b>FRINGE BENEFITS (41%)</b>		36,846	18,534		55,380
		<b>TOTAL FRINGE BENEFITS</b>		36,846	18,534		55,380
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		126,714	63,738		190,452