

CITY OF MILWAUKEE FISCAL NOTE

A) Date: November 4, 2008

File Number: 080521

Orig Fiscal Note Substitute

Subject: 2009 Salary Ordinance

B) Submitted By (name/title/dept/ext.): Maria Monteagudo, Employee Relations Director/Employee Relations (X3335)

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable (**See H below**)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	(See H below)				
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

Fiscal impacts have been included in the fiscal notes submitted for each negotiated labor agreement. For those bargaining units that have not yet reached agreement, the rates of pay listed in the attached 2009 Salary Ordinance are the same as the most current rates listed in the 2008 Salary ordinance.

Please list any comments on reverse side and check here