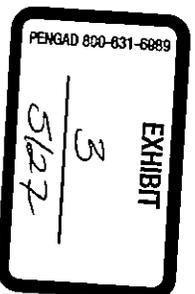
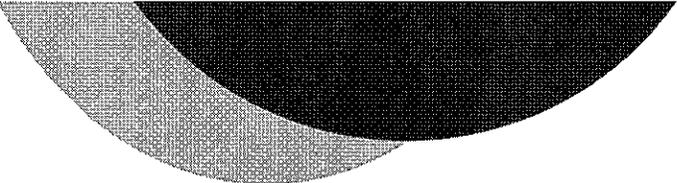


# Energy Efficiency Conservation Block Grant Fund

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## City of Milwaukee Preliminary Spending Plan

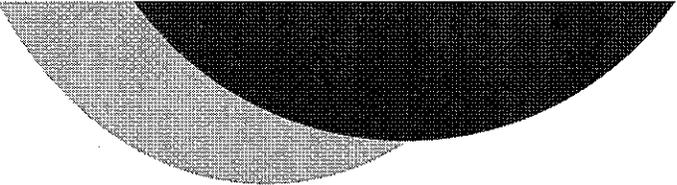




## Energy Efficiency Conservation Block Grant (EECBG)

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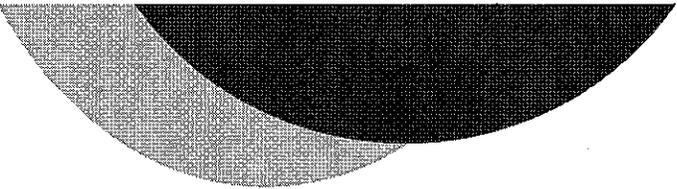
- Background
- Funding Limits
- Schedule
- Program Objectives
- Preliminary Spending Plan



## EEECBG - Background

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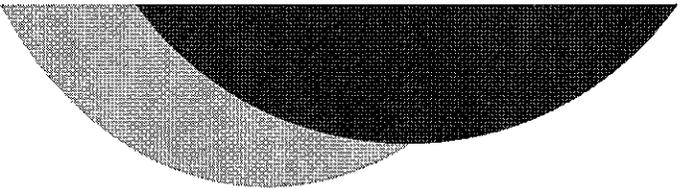
- Unlike other stimulus funding – completely new program
  - Administered by US Department of Energy (DOE)
  - Funding for large cities and counties is formula driven
  - Milwaukee eligible for up to \$5.8 million



## EEECBG – Funding Limits

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- \$5.8 million allocation
  - 10% for administrative costs (\$583,000)
  - 20% can be use for revolving funds (\$1.16 million)
  - 20% can be awarded as subgrants (e.g., to nonprofits)

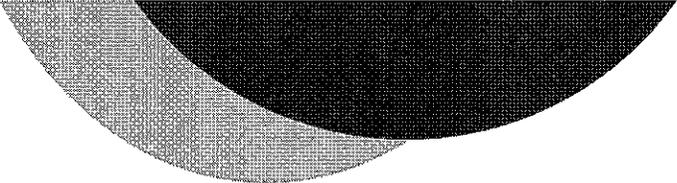


## EEECBG Schedule

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- Submit application by June 25<sup>th</sup> (shooting for June 15<sup>th</sup>)
- DOE has 120 days to review
- If approved – receive 50% of the funding (50% after one or more progress reviews)

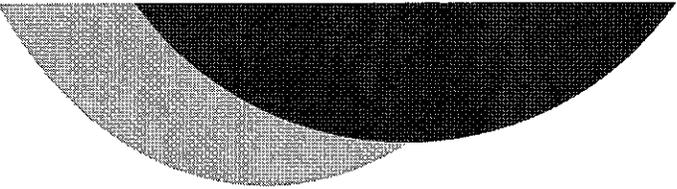
Assuming that we won't receive initial funds until September 2009



## EEECBG – Program Objectives

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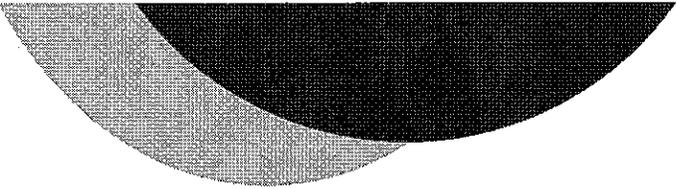
- Based on guidance from DOE
  - Use majority of funds for energy efficiency projects (help meet Mayor's goal of reducing energy use in City buildings by 15% by 2012)
  - Maximize use of revolving component of grant (20%) – target to implement Milwaukee Energy Efficiency (Me2) program for residences throughout the City



## EEECBG Program Objectives

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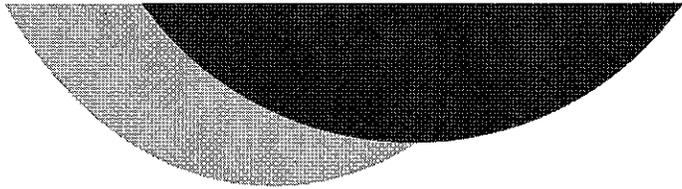
- Maximize leverage of other funds and other programs
- Establish good baseline data to measure performance (energy and cost saving) – keep accountable and transparent
- Use administrative funds to support existing staff
- Work with MAWIB and MATC to provide training for energy efficiency jobs



## EEECBG Preliminary Spending Plan

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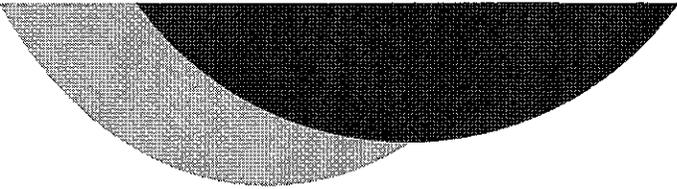
- Administrative Costs - \$583,000 (10% of allocation)
  - Existing staff with direct responsibilities for administering programs (Office of Sustainability, DCD, DPW)
  - Small contract to benchmark existing energy use and energy costs; develop easy to use database to track performance



# EECBG Preliminary Spending Plan

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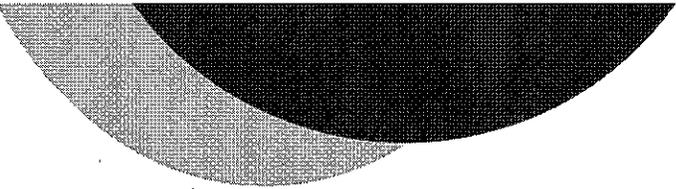
- Revolving Loan Fund for Me2 - \$1.16 million
  - Energy efficiency for Milwaukee residences
  - Fund pays upfront costs; property owners pay back fund over time using \$\$ saved on energy bill.
  - Leverage other funds – Focus on Energy, We Energies, City's lead paint program
  - Identify pool of local contractors to do this work



## EECDBG Preliminary Spending Plan

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- City facilities
  - Audits (\$100,000)
  - LED street light pilot (\$500,000)
  - Capital projects (based on audit recommendations and existing capital requests) (\$2,385,000)
  - Equipment (occupancy sensors...) (\$150,000)
  - LEED certification – Municipal building complex (\$10,000)



# EEECBG Preliminary Spending Plan

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- Energy Retrofit Fund for Businesses (\$950,000)
  - Provide competitive incentives for industrial, commercial and nonprofit facilities to improve energy efficiency in their operations
  - Issue RFP (request for proposal)
  - Set maximum incentive amount?
  - Preference for type of business or location?
  - Details to be determined

FINAL DECISIONS BY JUNE 12