

MEMORANDUM

To: The Honorable Members of the Public Works Committee

From: Karen Dettmer, P.E., Water Superintendent

Date: June 14, 2019

Subject: Common Council File #190252

Per your request at the June 5, 2019 Public Works Committee meeting, I am submitting a comparison of Milwaukee Metro Water Rates as they currently are, and as they would be following a 3% increase in Milwaukee Water Works rates. The 3% increase results in a slight move for Milwaukee Water Works from 23rd lowest rate out of 27 utilities to tie for 22nd lowest rate out of the 27 utilities.

Additionally, Committee Members requested the cost per gallon of water. Currently, one gallon of water costs the consumer 0.278 Cents. Following the increase, the cost for one gallon will be 0.286 Cents. Another way to consider the cost is currently 3.6 gallons of water costs the average residential customer one cent. Following the increase, one cent will purchase 3.5 gallons of water.

KD:sm

Attachments

Current Water Rates as of June 2019

Class AB Water Utilities Milwaukee Metro Area		CCF	Effective
1 Elkhorn Light and Water	Walworth	\$ 7.30	November 01 2017
2 Wauwatosa Water Utility	Waukesha	\$ 3.80	November 29 2016
3 Franklin Municipal Water Utility	Milwaukee	\$ 3.77	June 23 2016
4 Hartford City of Utilities	Washington	\$ 3.70	January 08 2011
5 Port Washington Mun. Water Utility	Ozaukee	\$ 3.50	September 01 2017
6 Pleasant Prairie Vill of WTR	Kenosha	\$ 3.29	June 01 2015
7 Menomonee Falls Village of WTR Utilities	Ozaukee	\$ 3.22	January 01 2017
8 New Berlin Water Utility	Waukesha	\$ 3.18	January 01 2017
9 South Milwaukee Water Utility	Milwaukee	\$ 3.18	April 4 2019
10 Caledonia Village of Water Utilities	Racine	\$ 3.16	December 06 2017
11 Glendale Water Utility	Milwaukee	\$ 2.69	January 01 2018
12 Racine Water Woks Commission	Racine	\$ 2.58	September 25 2017
13 Oak Creek Water & Sewer Utility	Milwaukee	\$ 2.54	November 15 2017
15 Greendale Village of Water Utility	Milwaukee	\$ 2.49	April 01 2017
14 Oconomowoc City of Utilities	Waukesha	\$ 2.49	September 16 2011
16 West Allis Municipal Water Utility	Milwaukee	\$ 2.42	October 01 2017
17 Cedarburg Light And Water Commission	Ozaukee	\$ 2.39	January 01 2015
18 Lake Geneva Utility Commission	Walworth	\$ 2.32	December 4 2018
19 Waukesha Water Utility	Waukesha	\$ 2.32	December 01 2017
20 Whitefish Bay Village of Water Utility	Milwaukee	\$ 2.23	December 01 2017
21 Cudahy City of Water Utility	Milwaukee	\$ 2.20	August 01 2018
22 West Bend City of Water Utilities	Washington	\$ 2.14	April 01 2011
23 Milwaukee Water Works	Milwaukee	\$ 2.08	September 01 2017
24 Grafton Water & Wastewater Utility	Ozaukee	\$ 2.00	March 20 2018
25 Kenosha Water Utility	Kenosha	\$ 2.00	June 01 2015
26 Brookfield Municipal Water Utility	Waukesha	\$ 1.89	December 01 2015
27 Germantown Water Utility	Washington	\$ 1.71	December 15 2014

**Milwaukee Metro Area Water Rates
Incremental of 3% for Milwaukee Water Works**

		CCF	Effective
1 Elkhorn Light and Water	Walworth	\$ 7.30	November 01 2017
2 Wauwatosa Water Utility	Waukesha	\$ 3.80	November 29 2016
3 Franklin Municipal Water Utility	Milwaukee	\$ 3.77	June 23 2016
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22 West Bend City of Water Utilities	Washington	\$ 2.14	April 01 2011
22 Milwaukee Water Works	Milwaukee	\$ 2.14	3% (September 2019)
24 Grafton Water & Wastewater Utility	Ozaukee	\$ 2.00	March 20 2018
25 Kenosha Water Utility	Kenosha	\$ 2.00	June 01 2015
26 Brookfield Municipal Water Utility	Waukesha	\$ 1.89	December 01 2015
27 Germantown Water Utility	Washington	\$ 1.71	December 15 2014