

April 4, 2007

Ref: 06008

**MEMORANDUM**

TO: Finance & Personnel Committee

FROM: Mark Nicolini  
Budget and Management Director

SUBJECT: Department of City Development Carryover Request - File 061214

The Department of City Development carryover request contains \$10,800 in 2006 salary carryover for the purpose of funding a portion of the salary of the Youth Development Coordinator position within the department. The 2007 budget directs the salary of the Youth Development Coordinator to be funded from Community Development Block Grant “reprogramming” funds. The administration believes that every child in Milwaukee deserves an opportunity to take part in the services provided by the city through the functions of this position. Funding roughly 20% of this position’s salary with non-CDBG funds will allow the Youth Development Coordinator to work with youth in every portion of the city, not only in designated CDBG areas.

JH:dmr

Cc: Patrick Curley  
Rhonda Kelsey  
Steve Mahan  
Martha Brown

Common/dcd/2007/youth development position memo